

City Manager work plan list:

- 3904 Arajo condemnation:

Our attorney is working on this process for the property stated above. A letter will be sent to the property owner. We are moving forward with this, on the October 15th City Council agenda, there will be a proposed Order of Condemnation and Removal of Hazardous Condition. Code enforcement should be at the public hearing and give testimony, pictures and, report on the condition of the structure and why it violates the code and needs to be condemned.

- FY 2024-2025 Budget:

The draft budget was approved by the council. Millage was left the same per the council vote @ 4.4018. We will have our mandated hearings to approve the budget in September.

- Annexation of the Publix Commercial area:

Brixmor received a draft proposal that includes certain things to be guaranteed to them in making this move. They are moving this up the chain and if they want to discuss this, then this will be brought to the council for a workshop discussion.

- City Hall renovation:

We are currently using ARPA funds to renovate our current City Hall/Police. The old landscaping has been removed and the buildings are being painted on the outside. We still need inside painting, lighting, updates, and new landscaping.

- Property Acquisition/Municipal Complex

The council approved moving forward with an environmental study for the 20.5-acre property on Conway and Judge for a possible location for the Municipal complex. I have all the quotes to move forward with the study. We will start the study next week. The council also wants to look at a concept plan/rendering and cost for building a new Muni complex on the current city hall site.

- Comp Plan Update:

RVi is moving the Comp Plan forward. P&Z approved the plan to go to the council. All the elements were presented at the August 6th meeting. Then there will be a hearing and approval to move forward with transmitting all this to the state September.

- Centennial Celebration:

Our end-of-year Centennial Celebration will be on October 19th, 2024, from 4 pm to 10 pm. We will have a "street fair" type of gathering over at CCA on the streets and parking area. The tree plaque dedication at Venetian Park will be on September 7th at 10 am. More information to follow.

- Stormwater Grant:

Our stormwater project of \$750k was vetoed this year. The state water projects list was completely wiped out with applicants being directed to other grant programs. We are hoping for a \$4M federal flood mitigation grant through Congressman Soto's office in the future. Waiting for information.

- Purchasing Policy

Continuing to work on updating our Purchasing Policy. We need to update it to keep current and to add or subtract any language as necessary. In progress.

- Disaster Debris Management Sites:

We have submitted our pre-authorization requests for the disaster debris management site(s) DDMS for the upcoming 2024 hurricane season. Waiting for a response.

- Resilient Florida Grant - 23PLN26, Belle Isle Vulnerability Assessment.

This is to develop a local mitigation strategy and to see how it works with our comp plan to address flood scenarios. We have submitted the FFATA form, SLFRF form, agreement contact form, and the grant work plan. This grant is funded at \$80k for the City of Belle Isle including a \$35k match.

- Judge/Daetwyler Dr. Transportation Grant:

Congressman Soto's office presented us with a check for \$745k for street improvements to improve and create a multi-use path(s) for golf carts, pedestrians and bicyclists. Maintenance, detour, and safety upgrades in the form of crosswalks have been made in preparation for the funding.

- Updating and closing previous grants and reimbursements from FEMA, Florida PA, and Florida DEP:

We have one going on since 2021 that we are trying to close out. There is another for SOL Ave. There are 2 small drainage project grants as well. I am working to provide information and update quarterly reports that have not been updated.

- Lancaster House Update:

The council on May 7th agreed and approved "carving out" the Lancaster House and property from the current CCA lease and having the city work on a lease agreement with Pine Castle/Pioneer Days for the restoration of the house. CCA has the updated agreement for their consideration and is moving this forward.

- Duke Energy undergrounding/relocation and communication:

We have met with Duke Energy reps to discuss pole locations that cause hazards, provide an overview of the UG process, and determine the best areas for UG. Also, we discussed Duke Energy's storm protection initiatives now and going forward.

- Hoffner Ave Traffic Improvements Grant:

The city has the fully executed State Funded Grant Agreement, (SFGA agreement) between the city and the Florida Department of Transportation (FDOT) for **453225-1-54-01 (FY24) SFGA, Hoffner Ave Traffic Improvements, \$1.5M**. We will work with Orange County to give us access to make these improvements on Hoffner.