

### City Manager work plan list:

- 3904 Arajo condemnation:

Our attorney is working on this process for the property stated above. We are moving forward with this, **on the October 15<sup>th</sup>** City Council agenda, there will be a proposed Order of Condemnation and Removal of Hazardous Condition. Code enforcement should be at the public hearing and give testimony, pictures and, report on the condition of the structure and why it violates the code and needs to be condemned.

- FY 2024-2025 Budget:

The final public hearing is September 17<sup>th</sup>. We are working with the budget committee to come up with revenue stream ideas to bring forward for the next FY 25/26 budget.

- Annexation of the Publix Commercial area:

Brixmor is still considering the draft proposal that includes, certain things to be guaranteed to them in making this move. They are moving this up the chain and if they want to discuss this, then this will be brought to the council for a workshop discussion.

- City Hall renovation:

The old landscaping has been removed and the buildings are painted on the outside. We still need inside painting, lighting, updates, and new landscaping.

- Property Acquisition/Municipal Complex

The environmental study for the 20.5-acre property on Conway and Judge is almost complete by Bio-Tech. The council also wants to look at a concept plan/rendering and cost for building a new Muni complex on the current city hall site.

- Comp Plan Update:

RVi is moving the Comp Plan forward. the council will hear the first reading on September 17<sup>th</sup>. Then there will be a 2<sup>nd</sup> hearing and approval to move forward with transmitting all this to the state.

- Centennial Celebration:

Our end-of-year Centennial Celebration will be on October 19<sup>th</sup>, 2024, from 4 pm to 10 pm. We will have a "street fair" type of gathering over at CCA on the streets and parking area. More information to follow.

- Stormwater Grant:

We are hoping and waiting for a \$4M federal flood mitigation grant through Congressman Soto's office in the future. Waiting for more information.

- Purchasing Policy

Continuing to work on updating our Purchasing Policy. We need to update it to keep current and to add or subtract any language as necessary. In progress.

- Disaster Debris Management Sites:

We have submitted our pre-authorization requests for the disaster debris management site(s) DDMS for the upcoming 2024 hurricane season.

- Resilient Florida Grant - 23PLN26, Belle Isle Vulnerability Assessment.

We have submitted the FFATA form, SLFRF form, agreement contact form, and the grant work plan. This grant is funded at \$80k for the City of Belle Isle including a \$35k match.

- Judge/Daetwyler Dr. Transportation Grant:

Congressman Soto's office presented us with a check for \$745k for street improvements to improve and create a multi-use path(s) for golf carts, pedestrians and bicyclists. We will start the project in FY 24/25.

- Updating and closing previous grants and reimbursements from FEMA, Florida PA, and Florida DEP:

We have one going on since 2021 that we are trying to close out. There is another for SOL Ave. There are 2 small drainage project grants as well. I am working to provide information and update quarterly reports that have not been updated.

- Lancaster House Update:

CCA has the updated agreement for their consideration and is moving this forward with possible approval by their board then it will come back to the city for final approval.

- Hoffner Ave Traffic Improvements Grant:

The city has the fully executed State Funded Grant Agreement, (SFGA agreement) between the city and the Florida Department of Transportation (FDOT) for **453225-1-54-01 (FY24) SFGA, Hoffner Ave Traffic Improvements, \$1.5M**. We will work with Orange County to give us access to make these improvements on Hoffner.