

2018 -Easter Egg Hunt - Budget

		TYPE OF RESOURCES	IN-KIND	GENERAL FUND	Actual
		Description	Revenues	Expenses	
Project Scope	Responses				
1 Name of Project	Easter Egg Hunt				
2 Purpose of Project	Easter Egg Hunt, have approx 40 children volunteers for school hours at City Hall	Set Up - 5 Volunteers at 8.00 hr@ 3 hrs	\$ 120.00	\$ 120.00	
3 Specific project information	Easter Egg Hunt	Field Prep, Officers, PW	\$ 310.00	\$ 310.00	
4 Estimated timeline: Start Date and Completion Date at the park	March 31, 2018 - 10am-12noon - have approx 40 children volunteers for school	Set Up - 5 Volunteers at 8.00 hr@ 3 hrs	\$ 120.00	\$ 120.00	
5 Preliminary sketch of project - before/after	N/A	Mr. & Mrs. Bunny		\$ 50.00	
6 Photos of project site	Wallace property	Sponsors	\$ 945.00		
7 Cost estimates for materials and labor	See Budget	Candy Bags		\$ 80.00	
8 Estimate of number of volunteers needed (detailed)	40-Cornerstone Volunteers to stuff candy bags and hide eggs	Candy and Eggs		\$ 600.00	
9 Source of funding for project	Sponsorships	Table Cloths	\$ 20.00	\$ 20.00	
10 Estimate of continued maintenance costs (yearly or monthly) and funding sources	N/A	Refreshments		\$ 175.00	
		Cups/Napkins		\$ 40.00	
		Sub-Total	\$ 1,515.00	\$ 1,515.00	