

City Manager work plan list:

- Purchasing Policy

Continuing to work on updating our Purchasing Policy. We need to update it to keep current and to add or subtract any language as necessary. In progress.

- Property Acquisition

Along with the properties that have been formally discussed, there is a piece of property on Conway and Judge. This is owned by the City of Orlando. We will have a workshop June 4th on possible property locations as it fits in with the new Municipal Complex plans.

- Disaster Debris Management Sites:

We have identified our 2024 Preauthorization site for this year's Hurricane Season. We have submitted our pre-authorization requests for the disaster debris management site(s) DDMS for the upcoming hurricane season. Waiting for a response.

- JJ's Waste and Recycling Contract:

The council voted May 21st to continue service with JJ's waste and recycling. The city manager and JJ's will work on the contract language with the attorney. This contract will be for 5 years with 3 possible annual renewals.

- Stormwater Grant:

The legislature has agreed to fund stormwater improvement projects at \$750,000. Our lobbyist is working with the Governor's office to protect this grant money through veto review. There might be a match associated with this grant. More information to follow.

- Resilient Florida Grant:

This is for the Belle Isle Vulnerability Assessment. The Resilient Florida Program Grant Agreements are funded with State and Local Fiscal Recovery Funds (SLFRF). This is to develop a local mitigation strategy and to see how it works with our comp plan to address flood scenarios.

- Hoffner Ave Traffic Improvements Grant:

The city has the fully executed State Funded Grant Agreement, (SFGA agreement) between the city and the Florida Department of Transportation (FDOT) for **453225-1-54-01 (FY24) SFGA, Hoffner Ave Traffic Improvements, \$1.5M**. We will work with Orange County to give us access to make these improvements on Hoffner.

- Judge/Daetwyler Dr. Transportation Grant:

There is a possible \$745,000 from Congressman Soto's office for street improvements to improve and create a multi-use path(s) for pedestrians and bicyclists. This is a funding request for the FY 24 appropriations package. Maintenance, detour, and safety upgrades in the form of crosswalks have been made in preparation for the money coming to us.

- Updating and closing previous grants and reimbursements from FEMA, FloridaPA, and FloridaDEP:

We have one going on since 2021 that we are trying to close out. There is another for SOL Ave. There are 2 small drainage project grants as well. I am working with Tracey to provide information and update quarterly reports.

- Comp Plan Update:

RVi will present the Comp Plan in its current condition to the Planning and Zoning Board in May. The City Council has made requests and comments to RVI. 3 updates have been given.

- Lancaster House Update:

The council on May 7th agreed and approved "carving out" the Lancaster House and property from the current CCA lease and having the city work on a lease agreement with Pine Castle/Pioneer Days for the restoration of the house. The city met with CCA to start this process and lease language along with the site plan information will be forthcoming.

- FY 2024-2025 Budget:

We are preparing for next year's budget. I am working with Tracey to update the dates and milestones. The council has submitted its goals for the FY 2024/2025 budget, and these will be given to the budget committee.

- Duke Energy undergrounding/relocation and communication:

We have met with Duke Energy reps to discuss pole locations that cause hazards, provide an overview of the UG process, and determine the best areas for UG. Also, we discussed Duke Energy's storm protection initiatives.

- City Hall renovation:

We are currently using ARPA funds to renovate City Hall. The building needs some paint, lighting, updates, and landscaping. We also will be painting the outside of the current Police building.

- Federal Infrastructure Grant opportunity

Thanks to Commissioner Smith, there might be a federal grant opportunity for infrastructure in our city. I am investigating this with a contact person who has been through this process. More information to follow.