

### **City Manager Work Plan Items:**

- 3904 Arajo condemnation:

At the November 4<sup>th</sup> council meeting, the council approved again, demolishing the house. The condemnation notice has gone out in the newspaper, November 9<sup>th</sup>, for 30 days. Once the noticing is done, the contractor will be hired to start the demo.

- Hurricane Ian:

So now, FDEM is still in the process of doing another review. As part of their review, they asked if anyone is still on the City of Belle Isle staff that was there at the time of this work being done that could speak to the process regarding debris monitoring. KPMG said there will not be any reimbursement of funds spent. They want us to withdraw our application and that seems inappropriate at this time.

- Revenue stream needs:

This FY, we will look at a stormwater fee increase for FY 26/27 and any other ways to generate revenue. The state may reduce/reform property taxes for homeowners, which could impact ad valorem tax revenue. More to come on that.

- Stormwater Grant:

This is moving forward through the process in the state's budget for this FY 2025/2026.

- Lancaster House Carve Out:

The draft lease agreement is with Billy Madison. The renovation will begin in FY 25/26.

- Annexation:

Orange County is not open to future annexation possibilities to grow the footprint of Belle Isle. We might have to go with involuntary annexation as there is no movement by the county. We might try sending a letter explaining our challenges/solutions.

- Judge/Daetwyler Dr. Transportation Grant:

The grant application is being completed with the help of CPD. Will meet with our engineer to discuss the project this FY 25/26.

- RFP's:

- Lobbying Services – We are now on a month-to-month contract. We are going out for RFP.
- IT Services – We will go out for RFP.

- Purchasing Policy

Our purchasing policy is working now. Purchase Order (PO) language has been sent to staff for review. Staff is working on what language best suits us here in Belle Isle. We will send this to our attorney to look at the legal and state statute conditions/requirements after the additional language is put in.

- Updating and closing previous grants and reimbursements from FEMA, Florida PA, and Florida DEP:

SOL Ave grant has been accepted, however, now we have to amend the original contract to put in ***Contract Provisions for Coronavirus State and Local Fiscal Recovery Funds, language.***

- Property Acquisition/Municipal Complex

There is no funding at all for land or a new building(s). There is no response from Orlando on the partial purchase of the 20 acres after repeated requests. Bio-Tech has said that the mitigation has to be done all at once and needs to be in place before the building is built. Buying this land is not a good idea and this will be removed from the plan.

- Hoffner Ave Traffic Improvements Grant:

The city has the fully executed State Funded Grant Agreement, (SFGA agreement) between the city and the Florida Department of Transportation (FDOT) for **453225-1-54-01 (FY24) SFGA, Hoffner Ave Traffic Improvements, \$1.5M.** The city has no match money for this project. We are working with our lobbyist to change the scope and re-legislate the appropriation with help from DOT.