

SANTA NIGHT BUDGET

Yes/No	Description	Amount
☒	Snow	\$2,200.00
☒	Christmas Tree	\$100.00
☒	Decorations and Lights (will get donated but budgeted as a worst case)	\$100.00
☒	Cups/Napkins/tablecloths	\$40.00
☒	Postcards - total cost \$495.00 shared with additional event at 50% split.	\$347.50
☒	Santa Gift Card	\$100.00
☒	Postage for post cards (shared with additional event 50%)	\$367.50
☒	Stuffed animals (shared with another event 50%)	\$800.00
☒	Cookies/punch/candy canes	\$175.00
☒	Santa 4 hours at \$50.00 per hour - INKIND N/C	\$0.00
☒	Setup/cleanup INKIND N/C	\$0.00
☒	CCA Chorus and Band INKIND N/C	\$0.00
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	Total	\$4,230.00