

City Manager work plan list:

- Golf Cart Ordinance update:

We are updating our golf Cart ordinance, including areas covered by the city and the county, along with a new map. As this unfolds it will be brought back to the council. We are including a flyer and protocol instructions as well.

- RFP's:

We will be going out for RFPs for a number of items. They include Lobbying Services, IT Services, Audit Services, etc., to name a few. We are looking at other contracts and services. This will clean up our contract list and streamline the processes.

- Hurricane Milton:

We are having meetings with FEMA. Our Vendor has been paid for the debris clean-up with documentation reconciled/validated by the city and vendor. Destruction of the debris pile is completed, and the vendor has been paid. We will be seeking reimbursement for the costs associated with Milton for category A&B. There are numerous meetings as we start the process of seeking reimbursement.

- Hurricane Ian:

We have met with KPMG and Florida DEP on what is required to apply for our possible reimbursement that has been ongoing now for almost 2 1/2 years. Due to some issues on the state's end, we have re-established communication and are trying to procure documentation to justify the invoices paid. We might not receive reimbursement due to a lack of documentation and load ticket discrepancies. The council has approved the CM to do a preliminary investigation to inquire about the events that took place. We are currently involved with interviews and documentation collection. There has been cooperation between all parties. Social media has been active.

- Revenue stream needs:

We are working with the Budget Committee to come up with revenue stream options for the increased expenditures from the OCFD millage increase and our 5-year CIP project list. We will do a road show to explain to the residents the "why". We also are completing a rate study to look at increasing stormwater fees for the next FY. The current fund for this is negative due to pipe-lining projects. We have needs, to continue with maintenance and are looking to fund these needs.

- 3904 Arajo condemnation:

City Council approved on October 15th, the Order of Condemnation and Removal of Hazardous Condition. PW has 2 bids and is waiting for a third from contractors on the price to remove the home and slab/foundation. We will bring this back to the council for approval once we have all the bids. Also, we have looked inside the house to see what goods are in there and what needs to be done with these goods.

- Annexation:

We are working with Orange County to put in place a planning agreement to help with future annexation possibilities. This agreement needs to be in place for us to have the ability in the future. We are currently creating maps to show the areas we are interested in acquiring through annexation. This will be part of our planning agreement.

- City Hall renovation:

The landscaping has been completed and now we are making some changes and additions to the inside of the building. We still need painting, (inside), lighting and updates to finish the renovations for our current city hall.

- Property Acquisition/Municipal Complex

The environmental study for the 20.5-acre property on Conway and Judge is completed by Bio-Tech. We have met with Bio-tech for the initial discussion of the report. We will have a workshop to discuss this property and the future of our municipal complex in the next few weeks. The concept for our current location needs to be funded and a final location needs to be determined to save on cost. Also, deciding on whether to move forward on the Conway property or not, is essential to move forward.

- Comp Plan Update:

We are bringing the Comp Plan and Water Plan to the council in January for final approval. By approving this, we will now have a living document to refer to as we move into the future.

- Stormwater Grant:

We have been confirmed for money for this grant application from Congressman Soto's office. The amount currently confirmed is \$850k. This amount could go up as this moves forward through the process in the state's FY 25 budget. We will have more information once the state contacts the CM for more information.

- Purchasing Policy

The Purchasing Policy has been updated with our purchasing thresholds modified and some other language being looked at. It will be reviewed by staff and then follow-up comments will be made, then it will be presented to the council for adoption.

- Resilient Florida Grant - 23PLN26, Belle Isle Vulnerability Assessment.

This grant is funded at \$115k for the City of Belle Isle including a \$35k match. The final agreement has been signed. We will contact a consultant to administer this grant process and fulfill the grant requirements.

- Judge/Daetwyler Dr. Transportation Grant:

Congressman Soto's office presented us with a check for \$745k for street improvements to improve multi-use path(s), for pedestrians and bicyclists, road improvements, etc. We hope to start the project this year. This grant was programmed in the state's FY 24 budget, and we are waiting on the state to contact the CM to solidify the grant agreement.

- Updating and closing previous grants and reimbursements from FEMA, Florida PA, and Florida DEP:

SOL Ave grant will be reimbursed hopefully by April of this year. The final agreement has been signed. We are working to provide information and update quarterly reports that have not been updated previously. We have only a few items left to fill out and are waiting on a response from Florida DEP for the information we have provided.

- Lancaster House Update:

We continue to wait on CCA approval by their board for the carveout document. They need 51% of the bondholders and they have 46% now. It will come back to the city for final approval once that % is met.

- Hoffner Ave Traffic Improvements Grant:

The city has the fully executed State Funded Grant Agreement, (SFGA agreement) between the city and the Florida Department of Transportation (FDOT) for **453225-1-54-01 (FY24) SFGA, Hoffner Ave Traffic Improvements, \$1.5M**. We are working on setting up a meeting with the county to talk about a financial partnership to make these improvements on Hoffner. The city has no match money for this project. To move forward, a revenue stream will have to be recognized and approved. We are hopeful that having the grant funding, OC partnering and a revenue stream installed will be enough to start this project and get it underway.