

City Manager Work Plan Items:

- Review/change City Charter:

It is time to review the city charter. We will start discussions and have workshops once we have the full council in place.

- 3904 Arajo condemnation:

We are still moving forward with the demolition. This should be completed by April 10, 2026, by the contractor. If anything changes, the city will move to demo the home.

- Revenue stream needs:

This FY, we are moving forward with the Stormwater Rate Study. For FY 26/27, we are preparing for the budget process. The state may reduce/reform property taxes for homeowners, which could impact and decrease ad valorem tax revenue. More to come on that.

- Lancaster House Carve Out:

They are finalizing insurance before getting started on rehabilitation.

- Judge/Daetwyler Dr. Transportation Grant:

The design has started and we are addressing issues for FY 25/26.

- RFP's:

Modernize Audio/Visual System – going out for RFP

- Florida DEP – Sol Ave:

SOL Ave grant's final, final, final, information has been sent to DEP. We are waiting for approval and then reimbursement.

- Hoffner Ave Traffic Improvements Grant:

The city has the fully executed State Funded Grant Agreement, (SFGA agreement) between the city and the Florida Department of Transportation (FDOT) for **453225-1-54-01 (FY24) SFGA, Hoffner Ave Traffic Improvements, \$1.5M**. The city has no match money for this project. The new project scope will be ready in April 2026 for submission.

- Annexation:

Orange County is not open to future annexation possibilities to grow the footprint of Belle Isle. We might have to go with involuntary annexation as there is no movement by the county. Timing is everything.

- Purchasing Policy

Our purchasing policy is working now. We will send the updates to our attorney to look at the legal and state statute conditions/requirements with the additional language put in once he is back from vacation, first of April.

- Stormwater Appropriation – THUD:

We have submitted a new appropriations request for FY 2027 – flood mitigation, through Rep. Darren Soto for \$3.6M.

- Hurricane Ian:

FEMA is still investigating and deciding on whether to accept the documentation that was submitted by us. We continue to wait.