

CITY OF BELLE ISLE, FLORIDA
BUDGET CALENDAR
Fiscal Year 2026-2027

JUNE 2026			
Date	Time / Meeting Type	Responsible Party	Activity
On or before June 1, 2026	Statutory Deadline	Orange County Property Appraiser	Provide Best Estimate of Taxable Value to City
June 2, 2026	6:30 p.m. Regular City Council Meeting	City Council	Adopt Budget Calendar and provide guidance/goals for the Budget
June 8, 2026	3:00 p.m. Regular Budget Committee Meeting	Budget Committee	Discuss budget goals, assumptions, non-ad valorem rates, and capital priorities
June 8, 2026	Internal Deadline	Department Directors	Submit department budgets to City Manager / Finance Director
June 8-12, 2026	Internal Review Period	City Manager / Finance Director / Department Directors	Meet to review department budget requests
June 15-26, 2026	Internal Work Period	City Manager / Finance Director	Prepare Draft Budget
June 16, 2026	6:30 p.m. Regular City Council Meeting	City Council	Adopt non-ad valorem assessment rates for Stormwater and Solid Waste if rates are changing
June 29, 2026	Internal Deadline	City Manager / Finance Director	Send Draft Budget to Budget Committee
JULY 2026			
Date	Time / Meeting Type	Responsible Party	Activity
On or before July 1, 2026	Statutory Deadline	Orange County Property Appraiser	Provide Certified Taxable Values to City
July 1, 2026	Statutory Deadline	City Manager / Finance Director	Certify Non-Ad Valorem Assessment Roll to OCPA for TRIM notices
July 13, 2026	3:00 p.m. Regular Budget Committee Meeting	Budget Committee	Review Draft Budget and make recommendations
July 14, 2026	Internal Deadline	City Manager	Send Draft Budget to City Council
July 21, 2026	6:00 p.m. City Council Budget Workshop	City Council	Review Draft Budget highlights, certified taxable value, rollback rate, maximum proposed millage rate, and key budget assumptions
July 21, 2026	6:30 p.m. Regular City Council Meeting	City Council	Establish maximum proposed millage rate
AUGUST 2026			
Date	Time / Meeting Type	Responsible Party	Activity
August 3, 2026	Statutory Deadline	City Manager / Finance Director	Submit proposed millage rate and date, time, and place of first public budget hearing to OCPA
August 4, 2026	6:00 p.m. City Council Budget Workshop	City Council	Review Draft Budget and Council questions/comments
August 4, 2026	Internal Deadline	City Manager	Submit Budget Message to City Council
August 10, 2026	3:00 p.m. Regular Budget Committee Meeting	Budget Committee	Review Council feedback and any proposed changes to the Draft Budget
August 20, 2026	6:00 p.m. Rescheduled City Council Budget Workshop	City Council	Review proposed changes to Draft Budget prior to public budget hearings (Rescheduled due to Election)
On or before August 24, 2026	Statutory Deadline	Orange County Property Appraiser	Mail TRIM notices to each taxpayer
SEPTEMBER 2026			
Date	Time / Meeting Type	Responsible Party	Activity
September 9, 2026	6:30 p.m. Rescheduled City Council Meeting	City Council	First Public Budget Hearing to adopt the tentative millage rate and budget (Rescheduled from September 1, 2026)
September 15, 2026	Statutory Deadline	City Manager / Finance Director	Certify Non-Ad Valorem Assessments to OCPA for tax bills
September 20, 2026	Statutory Deadline	City Manager / Finance Director	Publish required TRIM advertisement and budget summary
September 23, 2026	6:30 p.m. Rescheduled City Council Meeting	City Council	Second Public Budget Hearing to adopt the final millage rate, final budget, and 5-Year CIP (Rescheduled from September 15, 2026)
September 25, 2026	Statutory Deadline	City Manager / Finance Director	Submit final millage and budget resolutions to OCPA, Tax Collector, and DOR
OCTOBER 2026			
Date	Time / Meeting Type	Responsible Party	Activity
October 1, 2026	Fiscal Year Begins	City of Belle Isle	Fiscal Year begins
October 23, 2026	Statutory Deadline	City Manager / Finance Director	Submit TRIM Certification of Compliance package to DOR