

City Manager work plan list:

- Golf Cart Ordinance update:

We are updating our golf Cart ordinance, including areas covered by the city and the county, along with a new map. As this unfolds it will be brought back to the council.

- RFP's going out in 2025:

We will be going out for RFPs in 2025 for a number of items. They include Lobbying Services, IT Services, Audit Services, etc., to name a few. We are looking at other contracts and services.

- Hurricane Milton:

We are having meetings with FEMA. Our Vendor has been paid for the debris clean-up with documentation validated by the city. Destruction of the debris pile is being completed. We will be seeking reimbursement for the costs associated with Milton for category A&B.

- Hurricane Ian:

We have met with KPMG and Florida DEP on what is required to receive our reimbursement that has been ongoing now for almost 3 years. Due to some issues on the state's end, we have re-established communication and are trying to procure documentation to justify the invoices paid. We might not receive reimbursement due to a lack of documentation and load ticket discrepancies.

- Revenue stream needs:

We are working with the Budget Committee to come up with revenue stream options for the increased expenditures from the OCFD millage increase and our 5-year CIP project list. We will do a road show to explain to the residents why. We also are completing a rate study to look at increasing stormwater fees for the next FY.

- 3904 Arajo condemnation:

City Council approved on October 15th, the Order of Condemnation and Removal of Hazardous Condition. PW has 2 bids and waiting for a third from contractors on the price to remove the home and slab/foundation. We will bring this back to the council for approval.

- Annexation:

We are working with Orange County to put in place a planning agreement to help with future annexation possibilities. This agreement needs to be in place for us to have the ability in the future.

- City Hall renovation:

The landscaping has been installed and now we are making some changes and additions to the landscaping. We still need painting, (inside), lighting and updates.

- Property Acquisition/Municipal Complex

The environmental study for the 20.5-acre property on Conway and Judge is completed by Bio-Tech. We will meet with them to discuss the report in early 2025. We will have a workshop to discuss this property and the future of our municipal complex in early 2025. The concept for our current location needs to be funded and a final location needs to be determined to save on cost.

- Comp Plan Update:

We are bringing the Comp Plan and Water Plan to the council in January and February.

- Stormwater Grant:

It looks like we have been awarded money for this application from Congressman Sotos office. More information to follow in 2025.

- Purchasing Policy

Continuing to work on updating our Purchasing Policy with our purchasing thresholds modified. It is in progress.

- Resilient Florida Grant - 23PLN26, Belle Isle Vulnerability Assessment.

This grant is funded at \$115k for the City of Belle Isle including a \$35k match. The final agreement has been signed.

- Judge/Daetwyler Dr. Transportation Grant:

Congressman Soto's office presented us with a check for \$745k for street improvements to improve and create a multi-use path(s) for golf carts, pedestrians and bicyclists. We hope to start the project in FY 24/25.

- Updating and closing previous grants and reimbursements from FEMA, Florida PA, and Florida DEP:

SOL Ave grant will be reimbursed by the first quarter of 2025. The final agreement has been signed. We are working to provide information and update quarterly reports that have not been updated previously.

- Lancaster House Update:

We continue to wait on CCA approval by their board for the carveout document. They need 51% of the body and they have 46% now. It will come back to the city for final approval hopefully in 2025.

- Hoffner Ave Traffic Improvements Grant:

The city has the fully executed State Funded Grant Agreement, (SFGA agreement) between the city and the Florida Department of Transportation (FDOT) for **453225-1-54-01 (FY24) SFGA, Hoffner Ave Traffic Improvements, \$1.5M**. We will try to work with Orange County to give us access to make these improvements on Hoffner. The city has no match money for this project. To move forward, a revenue stream will have to be recognized.