City Manager Work Plan Items:

- Amendment 3 – Spending Pause:

Amendment 3 has passed. We are implementing fiscal responsibility and a spending pause currently. The budget committee has been activated to help.

- Review/change City Charter/Code:

The council approved a citizens' committee. A council retreat day will start the discussion. Code will be talked about first. We are waiting for the council citizen picks to set a date for the kick-off meeting.

- Annexation:

The city council has put a future annexation study on hold until after the November 3, 2026, election. This will be discussed to determine whether to move forward.

- RFPs:

Modernize Audio/Visual System – RFP has been completed. It will go to council on November 17.

- Stormwater Appropriation – THUD:

We received this appropriation for $850k. Flood mitigation, through Rep. Darren Soto office. Working on the grant requirements.

- Judge/Daetwyler Dr. Transportation Appropriation:

We are discussing an environmental study currently with the county and what the final scope will look like.

- Hurricane Ian:

We have sent a letter disagreeing with the state findings on our reimbursement. Our letter has been sent to FEMA so they can give us the FINAL determination. We are ready to appeal if necessary. Our senator sent an email to help get a final determination. We continue to wait…

- Hoffner Ave Traffic Improvements Grant:

The city has the fully executed State Funded Grant Agreement (SFGA agreement) between the city and the Florida Department of Transportation (FDOT). The city has no match money for this project. DOT has given us a new scope and agreement. We will discuss this with council.

- Healthcare Providers:

Council has asked staff to look into healthcare providers in FY 26/27 to see if there could be cost savings by changing vendors.