



## CITY OF BELLE ISLE, FLORIDA CITY COUNCIL AGENDA ITEM COVER SHEET

**Meeting Date:** March 1, 2022

**To:** Honorable Mayor and City Council Members

**From:** B. Francis, City Manager

**Subject:** Budget Committee Recommendations for Budget Amendments (Resolution 22-10)

**Background:** On February 11, 2022 the Budget Committee discussed changes to the FY21-22 Budget. These changes were based on the final ARPA rule. The Final ARPA Rule allows for additional eligible expenditures of ARPA funds that were not included in the interim Final Rule. The Committee also discussed funding items on the needs list that would be eligible using the excess reserves about the recommended 25% reserves in the General Fund.

**Staff Recommendation:** Approve Resolution 22-10 amending the FY21-22 Budget

**Suggested Motion:** I move that we approve Resolution 22-10.

**Alternatives:** Do not accept the recommendations of the Budget Committee and not adopt the resolution.

**Fiscal Impact:** Increase in GF expenditures of .

**Attachments:**      Resolution 22-10  
                            Updated Needs List