



# CITY OF BELLE ISLE, FL

1600 NELA AVENUE, BELLE ISLE, FL 32809 \* TEL 407-851-7730

## Proposed Budget Calendar FY2022-2023

The following is the proposed budget calendar for adopting the FY 2022-23 Annual Budget:

April/ May 2022	OCPA sends parcel list to City to verify Non-ad valorem assessments	
Tuesday, June 7, 2022	Council provides guidance (goals) for FY2022-2023 budget	5:30 PM, City Hall
Thursday, June 9, 2022	CM provides guidance to City Staff/ Staff develops Departmental Budget	
Thursday, June 16-23, 2022	CM meets with Departments on Preliminary Budget	
Friday, June 24, 2022	Budget Committee (BC) meets with staff For general discussion based on preliminary submittals	3:00 PM, City Hall
Thursday, June 30, 2022	Deadline for Special Assessments to OCPA	
Friday, July 8, 2022	BC meets with staff on amended budget	3:00 PM, City Hall
Friday, July 15, 2022	BC discusses final budget; millage rate	3:00 PM, City Hall
Friday, July 29, 2022	BC revises budget (if needed)	3:00 PM, City Hall
Tuesday, August 2, 2022	Budget Message and Budget to Council	5:30 PM, City Hall
Thursday, August 11, 2022	Council Budget Workshop 1	5:30 PM, City Hall
Thursday, August 24, 2022	Council Workshop to review final budget; Make final modifications (if necessary)	6:00 PM, City Hall
Tuesday, September 6	1 <sup>st</sup> Public Hearing held by City Council; Final discussion/modifications	5:30 PM, City Hall
Tuesday, September 20	2 <sup>nd</sup> Budget Hearing & Budget Adoption	6:00 PM, City Hall
October 1, 2022	Begin Fiscal Year 2022-2023	