



CITY OF BELE ISLE, FL

1600 NELA AVENUE, BELLE ISLE, FL 32809 * TEL 407-851-7730

MEMORANDUM

From the Desk of Bob Francis, City Manager

To: Mayor and City Council

Date: July 19, 2018

Re: Budget Workshop – July 24 at 5:30 PM (Council Chambers)

For this first workshop, the staff will not present any numbers. This workshop will be an opportunity for the City Manager to receive City Council direction on the budget and for the Council to share some of the goals that they have for the next budget year, not only for their district, but city-wide goals as well. In order to do this, I would like each Commissioner to bring to the meeting at least 3 projects that you want to see in your district for the next budget year, a city-wide project, and any ideas you may have for alternate revenues sources. Since the Mayor does not have a district, then I'd like her to bring two city-wide project ideas. Projects that are on the Issues Log that's presented at each meeting do not need to be covered in this workshop as they will already be funded in the FY2018-19 Budget.

As we will be pressed for time, we must stay on topic to provide each Commissioner enough time to state their projects, discuss city-wide projects, and alternate revenues. What we don't finish will be carried over to the next workshop.

It would be helpful if you could email your list of district projects, the city-wide project, and any ideas for alternate revenues prior to Tuesday, so they can be consolidated and ready to hand out at the workshop for all to follow.