

CITY OF BELLE ISLE, FL

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MEMORANDUM

From the Desk of Bob Francis, City Manager

To:Budget CommitteeDate:March 28, 2022Re:Vehicle Lease Increase

Due to the recent increase in the number of police officers and the need for a more powerful truck for public works, the City staff is requesting the following vehicle additions to the lease:

Police

The request is to add two additional police vehicles to the lease agreement. The BIPD will then sell one of its older vehicles to the leasing company. This will accommodate the increase in personnel for the BIPD.

Public Works

Public works currently has 3 vehicles: 1 leased and 2 City-owned. The City-owned vehicles are F150. The City has to tow heavy equipment and the best to do that would be an F250 or similar model. Public Works requests selling the two City-owned vehicles and replacing them with two leased vehicles. The third vehicle was not the original lease. The staff is requesting that this be approved also since there are many times when the third vehicle is needed.

Each Department will provide additional information at the meeting.