

## **City Manager Work Plan:**

- **Committees**

We have seats open on our P&Z board and Special Events Committee. We need volunteers for these and are looking for help from the council to spread the word so we can have seats filled, and other committee seats filled.

- **3904 Arajo condemnation:**

City Council approved on October 15<sup>th</sup>, 2024, the Order of Condemnation and Removal of Hazardous Condition. The council has approved a contractor to demolish the area. A resident wants to buy and fix the property. The buyer will be at the March 18<sup>th</sup> council meeting.

- **Golf Cart Ordinance update:**

The Golf Cart Ordinance is being brought to the council on March 18<sup>th</sup> for discussion with changes and attachments.

- **City Planner Position:**

We have contracted with April Fisher to be the interim city planner. We have some ideas on that position that will be brought to the council in a future meeting.

- **Hurricane Milton:**

We are almost done having meetings with FEMA. Our Vendor has been paid for the debris clean-up with documentation reconciled/validated by the city and vendor. Destruction of the debris pile is completed, and the vendor has been paid as well. We will be seeking reimbursement for the costs associated with Milton for Category A&B. There will be meetings with the state as we start the process of seeking reimbursement.

- **Hurricane Ian:**

We have met with KPMG and Florida DEP on what is required to apply for our possible reimbursement that has been ongoing now for almost 2 1/2 years. Due to some issues on the state's end, we have re-established communication and are trying to procure documentation to justify the invoices paid. We might not receive full reimbursement due to a lack of documentation and load ticket discrepancies. The council has approved the CM to conduct a preliminary investigation to inquire about the events that took place. We are almost complete with interviews and documentation collection. There has been cooperation between all parties. Social media has been active.

- **Revenue stream needs:**

We are working with the Budget Committee to come up with revenue stream options for the increased expenditures from the OCFD millage increase and our 5-year CIP project list. We will do a road show to explain to the residents the "why".

We also are completing a rate study to look at increasing stormwater fees for the next FY. We have needs to continue with maintenance/projects and are looking to fund these needs.

- Annexation:

We are working with Orange County to put in place a planning agreement to help with future annexation possibilities to grow the footprint of Belle Isle. This agreement needs to be in place for us to have the ability to annex in the future. We have submitted a new annexation map showing our wish list and areas we would like to annex. This will be part of our planning agreement with the county.

- RFP's:

RFPs will go out for items. They include Lobbying Services, IT Services, Audit Services, etc., to name a few. We are looking at other contracts and services. This will clean up our contract list and streamline the processes. The Audit RFP is ready to go out.

- City Hall renovation:

The renovation is almost complete. The inside painting is being scheduled.

- Property Acquisition/Municipal Complex

We will have a workshop to discuss this property and the future of our municipal complex. The environmental study for the 20.5-acre property on Conway and Judge is completed by Bio-Tech. We have met with Bio-tech for the initial discussion of the report. The concept for our current location needs to be funded and a final location needs to be determined to save on cost. Also, deciding on whether to move forward on the Conway property or not, is essential to move forward.

- Comp Plan/Water Plan Update:

The council in January approved the Comp Plan and water plan! By approving this, we will now have a living document to refer to as we move into the future. It has been submitted to the state and other agencies. The water plan is on for March 18.

- Stormwater Grant:

We have been confirmed for money for this grant application from Congressman Soto's office. The amount currently confirmed is \$850k. This amount could go up as this moves forward through the process in the state's budget process. We will have more information once the state contacts us for more information.

- Purchasing Policy

The Purchasing Policy has been updated with our purchasing thresholds modified and some other language being looked at. It is being reviewed by the finance director and then follow-up comments will be made, then it will be presented to the council for adoption.

- Resilient Florida Grant - 23PLN26, Belle Isle Vulnerability Assessment.

This grant is funded at \$115k for the City of Belle Isle including a \$35k match. The final agreement has been signed. We will contact a consultant to administer this grant process and fulfill the grant requirements.

- Judge/Daetwyler Dr. Transportation Grant:

Congressman Soto's office presented us with a check for \$745k for street improvements to improve multi-use path(s), for pedestrians and bicyclists, road improvements, etc. We hope to start the project this year. This grant was programmed in the state's last year's budget, and we are waiting on the state to contact us to solidify the grant agreement.

- Updating and closing previous grants and reimbursements from FEMA, Florida PA, and Florida DEP:

SOL Ave grant will be reimbursed hopefully by April of this year. The final agreement has been signed. We are working to provide information and update quarterly reports that have not been updated previously. We have only a few items left to fill out and are waiting on a response from Florida DEP for the information we have provided.

- Lancaster House Update:

CCA has approval by their board for the carveout document. They have 51% of the bondholder's approval. They are sending the final agreement to the city. We will look at the agreement to make sure it is the one we sent them from our attorney.

- Hoffner Ave Traffic Improvements Grant:

The city has the fully executed State Funded Grant Agreement, (SFGA agreement) between the city and the Florida Department of Transportation (FDOT) for **453225-1-54-01 (FY24) SFGA, Hoffner Ave Traffic Improvements, \$1.5M**. We are working on setting up a meeting with the county to talk about a financial partnership to make these improvements on Hoffner. The city has no match money for this project. To move forward, a revenue stream will have to be recognized and approved. We are hopeful that having the grant funding, OC partnering and a revenue stream installed will be enough to start this project and get it underway. We are also looking at other state grant funding for this.