

City Manager work plan list:

- Annexation of the Publix Commercial area:

Met with representatives of Brixmor for the annexation of the Publix commercial area into the city of Belle Isle. They are interested in being part of our city. They would like certain things to be guaranteed to them in making this move. We are putting together a proposal to discuss with them and then this will be brought to council for a workshop discussion.

- FY 2024-2025 Budget:

Next year's budget is moving forward. The final draft was discussed with the budget committee on July 12. A millage increase is needed to continue critical services.

- City Hall renovation:

We are currently using ARPA funds to renovate our current City Hall/Police. The old landscaping has been removed and the buildings are being painted on the outside. We still need inside painting, lighting, updates, and new landscaping.

- Property Acquisition/Municipal Complex

The council approved moving forward with an environmental study for the 20.5-acre property on Conway and Judge for a possible location for the Municipal complex. The council also wants to look at a concept plan/rendering and cost for building a new Muni complex on the current city hall site.

- Comp Plan Update:

RVi is moving the Comp Plan forward. At the next couple of P&Z meetings, they will ask for action on various elements to be approved. All the elements will then come to the council in August for a hearing and then approval to move forward with transmitting all this to the state.

- Centennial Celebration:

Our end-of-year Centennial Celebration will be October 19th, 2024, from 4 pm to 10 pm. We are looking to have a "street fair" type of gathering over at CCA on the streets and parking area. A formal request to use the areas around CCA has been made. More information to follow.

- Stormwater Grant:

Latest: Our stormwater project of \$750k was vetoed this year. The state water projects list was completely wiped out with applicants being directed to other grant programs. We are working with our lobbyist on this new way to apply for funding.

- Purchasing Policy

Continuing to work on updating our Purchasing Policy. We need to update it to keep current and to add or subtract any language as necessary. In progress.

- Disaster Debris Management Sites:

We have submitted our pre-authorization requests for the disaster debris management site(s) DDMS for the upcoming 2024 hurricane season. Waiting for a response.

- Resilient Florida Grant - 23PLN26, Belle Isle Vulnerability Assessment.

This is to develop a local mitigation strategy and to see how it works with our comp plan to address flood scenarios. We have submitted the FFATA form, SLFRF form, agreement contact form and the grant work plan. This grant is funded at \$80k for the City of Belle Isle including a \$35k match.

- Judge/Daetwyler Dr. Transportation Grant:

There is a \$745,000 no match grant from Congressman Soto's office coming for street improvements to improve and create a multi-use path(s) for golf carts, pedestrians and bicyclists. This is a funding request for the FY24 appropriations package. Maintenance, detour, and safety upgrades in the form of crosswalks have been made in preparation for the funding.

- Updating and closing previous grants and reimbursements from FEMA, Florida PA, and Florida DEP:

We have one going on since 2021 that we are trying to close out. There is another for SOL Ave. There are 2 small drainage project grants as well. I am working to provide information and update quarterly reports that have not been updated.

- Lancaster House Update:

The council on May 7th agreed and approved "carving out" the Lancaster House and property from the current CCA lease and having the city work on a lease agreement with Pine Castle/Pioneer Days for the restoration of the house. CCA has the updated agreement for their consideration.

- Duke Energy undergrounding/relocation and communication:

We have met with Duke Energy reps to discuss pole locations that cause hazards, provide an overview of the UG process, and determine the best areas for UG. Also, we discussed Duke Energy's storm protection initiatives now and going forward.

- Hoffner Ave Traffic Improvements Grant:

The city has the fully executed State Funded Grant Agreement, (SFGA agreement) between the city and the Florida Department of Transportation (FDOT) for **453225-1-54-01 (FY24) SFGA, Hoffner Ave Traffic Improvements, \$1.5M**. We will work with Orange County to give us access to make these improvements on Hoffner.

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