

City Manager Work Plan:

- 3904 Arajo condemnation:

The delay of the approved demolition is still in place. The owner has a plan and schedule to renovate the home. It will be back on June 3rd for an update.

- Hurricane Ian:

We continue meeting with KPMG and Florida DEP on what is required for our possible reimbursement that has been ongoing now for almost 2 1/2 years. We might not receive reimbursement due to a lack of documentation and load ticket discrepancies. The CM is conducting a preliminary investigation to inquire about the events that took place. The council also approved a forensic audit by a 3rd party contractor. We will have a workshop to discuss.

- Revenue stream needs:

We are now working with the Budget Committee to discuss options for the increased expenditures from the OCFD millage increase and our 5-year CIP project list. Also, we are completing a rate study to look at increasing stormwater fees for the next FY.

- Annexation:

We are working with Orange County to put in place a planning agreement to help with future annexation possibilities to grow the footprint of Belle Isle. This agreement needs to be in place for us to have the ability to annex in the future. We have submitted a new annexation map showing our wish list we would like to annex.

- RFP's:

- Lobbying Services – out for request – end of June
- IT Services – out for request – end of June

- Property Acquisition/Municipal Complex

We will have a workshop in June to discuss this property and the future of our municipal complex. The environmental study for the 20.5-acre property on Conway and Judge is completed by Bio-Tech. The concept for our current location needs to be funded and a final location needs to be determined to save on cost. Also, deciding on whether to move forward on the Conway property or not, is essential to move forward.

- Stormwater Grant:

We have been confirmed for this appropriation from Congressman Soto's office. The amount currently confirmed is \$850k. This amount could go up as this moves forward through the process in the state's budget process. We have applied for this same appropriation for FY 25/26.

- Judge/Daetwyler Dr. Transportation Grant:

We hope to start the project this year. This grant was programmed in the state's last year's budget, we are currently filling out the application as this is an involved process.

- Updating and closing previous grants and reimbursements from FEMA, Florida PA, and Florida DEP:

SOL Ave grant will be reimbursed hopefully by June of this year. We are providing the last payment request and docs.

- Lancaster House Update:

CCA went to its board on April 23rd. They have 51% of the bondholder's approval. They have sent their final signed agreement to the city. It is on for May 20th.

- Hoffner Ave Traffic Improvements Grant:

The city has the fully executed State Funded Grant Agreement, (SFGA agreement) between the city and the Florida Department of Transportation (FDOT) for **453225-1-54-01 (FY24) SFGA, Hoffner Ave Traffic Improvements, \$1.5M**. We are trying to talk with the county about a financial partnership to make these improvements on Hoffner. The city has no match money for this project. To move forward, a revenue stream will have to be recognized and approved. We are also looking at other state grant funding for this.