

### **City Manager Work Plan:**

- **3904 Arajo condemnation:**

There is still no activity, and the owner is still having problems securing funding. Bernard has said he wants to fix up the outside as a volunteer. It will come back October 7<sup>th</sup> for a decision and possible action.

- **Hurricane Ian:**

KPMG and Florida DEP have said that it looks like there will not be any reimbursement of funds spent. We are waiting on a report memo stating their findings.

- **Revenue stream needs:**

This FY, we will look at a stormwater fee increase for FY 26/27 and any other ways to generate revenue. The state may reform property taxes for homeowners which could impact ad valorem tax revenue. More to come on that.

- **Lancaster House Carve Out:**

Pioneer is on board to renovate this building and the surrounding area. We are working on a lease agreement currently that needs some additions/changes and legal language. The renovation will begin in FY 25/26.

- **Annexation:**

Orange County is not open to future annexation possibilities to grow the footprint of Belle Isle. We might have to go with involuntary annexation as there is no movement by the county.

- **RFP's:**

- Lobbying Services – Agenda item to be placed on October 21 meeting
- IT Services – Our current vendor wants to stay as our consultant. We have some ideas for change, and it will go out to RFP after talks, going on right now.

- **Purchasing Policy**

Our purchasing policy is working now. Purchase order (PO) language needs to be added. We are continuing to make changes and talking with staff on these changes. We will send this to our attorney to look at legal and state statute conditions/requirements after the additional language is put in.

- **Property Acquisition/Municipal Complex**

We have a call to discuss this after our new FY starts. There is no funding at all for land or a new building(s).

- **Stormwater Grant:**

This appropriation from Congressman Soto's office was vetoed for 2024/2025. This is moving forward through the process in the state's budget for next FY 2025/2026.

- Judge/Daetwyler Dr. Transportation Grant:

This grant application is in the process of being accepted as we are working with the grant administrator. Will meet with our engineer to discuss the project at the start of this FY 25/26.

- Updating and closing previous grants and reimbursements from FEMA, Florida PA, and Florida DEP:

SOL Ave grant has been accepted. We have sent in more documents and are waiting for them to send the acceptance letter and funds.

- Hoffner Ave Traffic Improvements Grant:

The city has the fully executed State Funded Grant Agreement, (SFGA agreement) between the city and the Florida Department of Transportation (FDOT) for **453225-1-54-01 (FY24) SFGA, Hoffner Ave Traffic Improvements, \$1.5M**. We are trying to talk with the county about a financial partnership to make these improvements on Hoffner. The city has no match money for this project. To move forward, a revenue stream will have to be recognized and approved. We are also looking at other state grant funding for this.