



**CITY OF BELLE ISLE, FLORIDA
CITY COUNCIL AGENDA ITEM COVER SHEET**

Meeting Date: January 7, 2020

To: Honorable Mayor and City Council Members

From: B. Francis, City Manager

Subject: Budget Advisory Committee

Background: On October 15, 2019, the City Council approved Resolution 19-18 creating a Budget Advisory Committee. The appointments are by District. Those citizens expressing an interest are:

District 1 – Clay Van Camp

District 2 – Rick Wilson

District 3 – Vacant

District 4 – Vacant

District 5 – Vacant

District 6 – Nash Shook

District 7 – Ralph Yarborough

Staff Recommendation: If Council appoints those who sent in letters of interest, there would be a quorum (4). If the Council is comfortable with the minimum amount of members, then they could appoint those listed and a meeting will be scheduled. Council may change the members from district appointees to at-large if it is difficult to find members within the districts.

Suggested Motion: I move we appoint those listed from the respective Districts.

Alternatives: Do not appoint members until all Districts have representation; change from District appointment to at-large appointment; do not create the committee and Council, acting as the Committee hold quarterly workshops on finance and budget issues.

Fiscal Impact: None as these are voluntary positions

Attachments: Letters of Interest

5452 Ming Drive
Belle Isle, FL 32812

City of Belle Isle
Attn: Yolanda Quiceno
1600 Nela Ave
Belle Isle, FL 32809

Re: City of Belle Isle – Budget Committee

Mrs. Quiceno,

I wanted to express my interest in becoming a member of the Belle Isle Budget Committee. I have over 20 years' experience developing Budgets, Reviewing P&L's, Expense forecasting/management, Human Resources and Contract negotiation. In addition, I have a B.S. Degree from UCF in Business Management and Human Resources. I am very active attending/speaking at City Council meetings and I am a current member of Belle Isle's Solid Waste Committee. What qualifies me the most for this committee is that I have already analyzed the overall revenues and expenses for Belle Isle's last fiscal year(2018/19) and this year's budget(2019/20). I have personally spent many additional hours researching like cities budgets/expenses, as well. I believe my qualifications and research would make a great addition to the Committee. Please feel free to reach out to me, if you have any questions or concerns.

Clay

Clayton Van Camp
crvancamp@yahoo.com
407-341-9382

Subject- Budget Advisory Committee.

Yolanda-

As previously mentioned, I have interest in serving on the Budget Advisory Committee.

In terms of previous Belle Isle Community activities, I have been active with the collection, distribution and financial support for Toys for Children at Christmas time. I participate each year for the City Christmas celebrations and volunteer to do what ever is need to make it the successful event that it is. And I always Volunteer for the Tree Day event each year run by Holly Bobrowski helping with set-up, operation, and then take down.

I have worked with various candidates for Office trying to spread appropriate information about their strengths towards election so that our Citizens can make good decisions with their Votes. In other words, I try to give back to our City.

Furthermore, I have participated in several non-profit Boards using my talents to develop budgets and monitoring monies for them, all the while soliciting monies for them to help them grow and accomplish their mission.

Another way, I would like to give back is to use my business skill towards analyzing available City revenues and allocating them appropriately for the maximum return on investment. Briefly I have an educational background in Finance and have owned and operated several successful businesses. . I currently am a Business Broker and as such work numerous Budgets for all kind of businesses each day.

I believe that you will see via my attached Resume that I have the necessary skills to make a positive contribution to this Committee. And I would like to have the opportunity to utilize them,

Please feel free to contact me in you have any questions regarding my capabilities.

Best,

Rick Wilson

5437 Pasadena Drive.
Belle Isle, Fl. 32809
954-298,5277

Rick Wilson

5437 Pasadena Drive, Belle Isle, Fl. Rick@Landscapedepotinvestment.com 954-298-5277

Education-

BS. In Finance- Indiana University

Experience

1975-1988

Various Corporate Jobs at Owens-Corning Fiberglass and Tru-Green Corporation.

1988- 2007- President and Founder of Summer Rain Fertilization Co.- Managed Administrative Personnel as well as Service Technicians towards the development of one of the Top 100 Landscaping related Companies in the Country. Margate, Fl.

1989- 2014- President and Founder of Summer Rain Lake Management Co. which became one of the largest Lake Management firms in South Florida while providing weed and water quality services throughout the area.

2001-2004- President and Founder of Summer Rain Commercial Park- successfully designed, developed, and sold Condo/ Warehouse's within this Industrial Office Park, Margate, Fl

2014- Present- Broker Agent at Landscape Depot Investments- Participate in the sale of mid-large size businesses throughout the Southern portion of the United States. Belle Isle, Fl.

Other Duties and Experiences

- Past Board Member of BOMA (Building Owner and Managers Association)
- Past President of Brother Wolf Animal Rescue
- Licensed Aquatic Lake Management Applicator/Florida (Licensed to apply herbicides in Lakes and Waterways)
- Licensed Lawn and Ornamental Pest Control application (Licensed to apply Pesticides and Herbicides to Landscaping throughout Florida)
- Active Member/Volunteer at Charlie's Angels Animal Rescue



Bob Francis <bfrancis@belleislefl.gov>

Fwd: E-alert: Seeking Budget Advisory Committee Members

Yolanda Quiceno <yquiceno@belleislefl.gov>
To: Bob Francis <bfrancis@belleislefl.gov>

Mon, Dec 2, 2019 at 9:11 AM

----- Forwarded message -----

From: **Nash Shook** <wnashshook@gmail.com>
Date: Fri, Nov 29, 2019 at 3:59 PM
Subject: Re: E-alert: Seeking Budget Advisory Committee Members
To: Yolanda Quiceno <yquiceno@belleislefl.gov>, <district6@belleislefl.gov>

I submitted my interest and background information to serve on a proposed COBI Budget Committee back in October. The Council has had several sessions since then and I have not seen an update to the COBI's plan. I thought I recalled this committee was to help both the City Manager and Council Members prepare for 2020 fiscal year. I see the December 3rd session doesn't mention it either. Thank you in advance for letting me know where this currently stands and if this is still an area the City intends to pursue.

On Sun, Nov 3, 2019 at 3:18 PM Nash Shook <wnashshook@gmail.com> wrote:

Yolanda: I didn't see the E-alert for the Budget Committee applications that you mentioned earlier so I totally missed responding back to you last week. If it's not too late and I could still be considered, here's some added information about me that I would like to submit. Thank you for the opportunity to be considered. Nash Shook

- Belle Isle Resident since 2005 but lived in this area since 1996
- Interested in serving and utilizing my professional skills to improve my community
- Healthcare professional with specific experience in supply chain and contract negotiations for large FL-based healthcare delivery networks (AdventHealth, Baycare, Baptist South Florida, Broward Health)
- Regional and department leader for Florida Hospital Daytona Beach
 - Sr. Leader of Materials Management / Central Florida Region's North Division
 - Logistics, warehousing, courier, print shop
 - Leveraging scale of region's volume to improve acquisition costs in capital, implants, specialty areas
 - Cost management team co-leader
 - Provided leadership to various decision-tree committees (New Technology, Implants, Waste Mgt)
 - Operational responsibility for three departments (Materials, Print Shop, Transportation)
- Regional leader for Premier - a performance improvement company
 - Engagement with senior executives to utilize our services in supply chain, performance improvement, benchmarking
 - Business planning allowed to remain engaged through project implementations
 - Incentives aligned to reduce costs, streamline operations, minimize waste and inefficiencies

On Thu, Oct 24, 2019 at 10:47 AM Yolanda Quiceno <yquiceno@belleislefl.gov> wrote:
Mr. Shook

I hope all is well and thank you for your interest in the Budget Committee.

The Call for Applicants we sent out as an EAlert referenced a letter of interest. I strongly encourage a letter to be submitted describing your work experience, education, community involvement, the reason for interest in serving on the Committee and the level of commitment to serving the community.

Your email shared some of the information and I would like to know if you would like me to submit your email as your letter of interest.

I will resend the EAlert clarifying the recommended submittal of the letter of interest.

Please feel free to call me with any questions.

Yolanda

On Mon, Oct 21, 2019 at 7:42 PM Nash Shook <wnashshook@gmail.com> wrote:

I am interested in serving on this committee and would bring 30+ years of progressive experience in operations management and from supply chain leadership roles. I don't believe the current governance structure we have in the City of Belle Isle allows us to optimize our resources appropriately and with the infusion of a Budget Committee, the leadership of our City won't have to carry the burden of over sized expectations from the community. I want to help contribute to that balance. Thank you, Nash Shook

On Mon, Oct 21, 2019 at 3:05 PM City of Belle Isle <yquiceno@belleislefl.gov> wrote:

[View this email in your browser](#)

You are receiving this email because of your relationship with City of Belle Isle. Please [reconfirm](#) your interest in receiving emails from us. If you do not wish to receive any more emails, you can [unsubscribe here](#).

BELLE ISLE

E - A L E R T



ANNOUNCEMENT

Seeking Budget Advisory Committee Members

The City of Belle Isle has established creation of a Budget Advisory Committee. The budget committee's primary function is to review the budget message and budget documents as prepared by the budget officer; to review audit reports, and to make recommendations to the City Council on revenues and expenditures.



The requirement to be on the Committee:

- Must be qualified voters of the city;
- Have an interest in serving on the Committee, and
- Should be willing to dedicate several hours of research, preparation and time for each scheduled meeting.

City of Belle Isle, FL

1600 Nela Ave.

Belle Isle, FL 32809

(407) 851-7730 (O)



Bob Francis <bfrancis@belleislefl.gov>

Budget committee

ralph.e.yarbrough@gmail.com <ralph.e.yarbrough@gmail.com>

Wed, Dec 11, 2019 at 12:46 PM

To: bfrancis@belleislefl.gov

Cc: suenielsen@yahoo.com

I would like to be on the Budget committee if at all possible. I have a wealth of experience with Budgets. I was in business for many years doing up to 50 to 60 million a year. Thanks in advance.

Sent from my iPhone