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1 _____
2 Approved as to form and legality

3 Kurt Ardaman, City Attorney
4

5 STATE OF FLORIDA

6 COUNTY OF ORANGE

7 I, YOLANDA QUICENO, CITY CLERK OF THE CITY OF BELLE ISLE, FLORIDA, do
8 hereby certify that the above and foregoing Resolution No. 19-02 was duly and
9 legally passed and adopted by the Belle Isle City Council in session
10 assembled, at which session a quorum of its members were present on the
11 _____ day of February, 2019.
12

13 _____
14 Yolanda Quiceno, City Clerk
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**ATTACHMENT A
CITY OF BELLE ISLE
FY 2018-2019
BUDGET AMENDMENT
RESOLUTION 19-02**

GENERAL FUND 001

- 1.) Record Revenue Received from OJP Bulletproof Vest Grant and Increase Technology Expenditures for use.
- 2.) Record Police Department Donation Received and Increase Expenditures for use.
- 3.) Increase Expenditures for Urban Forestry.
- 4.) Increase Expenditures for Attorney Fees Reimbursed to Individual Council Members due to SAO Investigation.

| ACCOUNT NO. | DESCRIPTION | ORIGINAL FY 18/19 BUDGET | BUDGET AMENDMENT RESOLUTION# 19-02 | AMENDED FY 18/19 BUDGET |
|---------------------|---|--------------------------------|---------------------------------------|-------------------------------|
| REVENUES | | | | |
| 001-334-396 | OJP Bulletproof Vest Grant Revenue | 0 | 2,165 | 2,165 |
| 001-366-000 | Contributions & Donations | 0 | 5,000 | 5,000 |
| | | | <u>7,165</u> | |
| EXPENDITURES | | | | |
| 001-511-00-4920 | Reimbursement of Attorney Fees | 0 | 11,682 | 11,682 |
| 001-521-00-3100 | Technology Support/Services | 24,000 | 2,165 | 26,165 |
| 001-521-00-5300 | Police Academy Sponsored Employee Expense | 0 | 671 | 671 |
| 001-521-00-6400 | CIP - Equipment | 19,000 | 4,329 | 23,329 |
| 001-541-00-4690 | Urban Forestry | 20,000 | 40,000 | 60,000 |
| 001-590-00-2710 | Undesignated Reserve - General Fund | 1,588,431 | (51,682) | 1,536,749 |
| | | | <u>7,165</u> | |

CHARTER SCHOOL DEBT SERVICE FUND 201

- 5.) Increase Expenditures for New Entry Doors at Charter School.

| ACCOUNT NO. | DESCRIPTION | ORIGINAL FY 18/19 BUDGET | BUDGET AMENDMENT RESOLUTION# 19-02 | AMENDED FY 18/19 BUDGET |
|---------------------|-------------------------------------|--------------------------------|---------------------------------------|-------------------------------|
| EXPENDITURES | | | | |
| 201-569-00-6410 | Charter School Building Repairs | 0 | 50,214 | 50,214 |
| 201-590-00-2710 | Undesignated Reserve - Charter Fund | 1,131,892 | (50,214) | 1,081,678 |
| | | | <u>0</u> | |