

City Manager Work Plan Items:

- 3904 Arajo condemnation:

The council approved helping Ms. Lizer with her house situation. An attorney called her and gave her info regarding selling and help from other agencies. She still wants to use her money to fix it. We also had a SME go to the home and write up a memo addressing how bad the home is.

- Hurricane Ian:

KPMG and Florida DEP said there will not be any reimbursement of funds spent. We are still waiting on a report memo/letter stating their findings. They want us to withdraw our application and that seems inappropriate since they are rejecting us.

- Revenue stream needs:

This FY, we will look at a stormwater fee increase for FY 26/27 and any other ways to generate revenue. The state may reduce/reform property taxes for homeowners, which could impact ad valorem tax revenue. More to come on that.

- RFP's:

- Lobbying Services – We are now on a month-to-month contract. We are going out for RFP.
- IT Services – We will go out for RFP.

- Property Acquisition/Municipal Complex

There is no funding at all for land or a new building(s). I am still waiting for a response from Orlando on the partial purchase of the 20 acres. Bio-Tech has said that the mitigation has to be done all at once and needs to be in place before the building is built. Buying this land is not a good idea.

- Stormwater Grant:

This is moving forward through the process in the state's budget for this FY 2025/2026.

- Lancaster House Carve Out:

The lease agreement language will be sent back to our attorney. The renovation will begin in FY 25/26.

- Annexation:

Orange County is not open to future annexation possibilities to grow the footprint of Belle Isle. We might have to go with involuntary annexation as there is no movement by the county. We might try sending a letter explaining our challenges/solutions.

- Judge/Daetwyler Dr. Transportation Grant:

We are working with the grant administrator to finalize the grant application. Will meet with our engineer to discuss the project this FY 25/26.

- Purchasing Policy

Our purchasing policy is working now. Purchase Order (PO) language needs to be added. Staff is working on what language best suits us here in Belle Isle. We will send this to our attorney to look at the legal and state statute conditions/requirements after the additional language is put in.

- Updating and closing previous grants and reimbursements from FEMA, Florida PA, and Florida DEP:

SOL Ave grant has been accepted. We have sent more emails and have given the final documents. We are waiting for them to send the funds.

- Hoffner Ave Traffic Improvements Grant:

The city has the fully executed State Funded Grant Agreement, (SFGA agreement) between the city and the Florida Department of Transportation (FDOT) for **453225-1-54-01 (FY24) SFGA, Hoffner Ave Traffic Improvements, \$1.5M.** The city has no match money for this project. We are working with our lobbyist to change the scope and re-legislate the appropriation.