

City of Belle Isle - ARPA Uses

Amount Allocated:							
\$ 3,626,180.00							
Projects	TOTAL PROJECT AMOUNT	Obligated - 3/2022	Obligated 3/2023	TOTAL OBLIGATED	Expended - 3/2022	Expended - 3/2023	TOTAL EXPENDED
1 Stormwater Projects							
Seminole/Daetwyler Intersection Drainage Improvements	25,000.00	-	-	-	-	-	-
6504 St. Partin Place Pipe Replacement	25,000.00	-	-	-	-	-	-
Sol Rebuild	-	-	-	-	-	-	-
2211 Cross Lake Rd.	204,140.00	4,140.00	-	4,140.00	4,140.00	-	4,140.00
Barby Lane Upgrade with Baffle System	30,000.00	-	-	-	-	-	-
Iworks Stormwater management	7,000.00	-	-	-	-	-	-
Transfer Switch Jade	35,000.00	-	-	-	-	-	-
General Stormwater	200,000.00	-	-	-	-	-	-
Total Project	526,140.00	4,140.00	-	4,140.00	4,140.00	-	4,140.00
							Stormwater Projects
2 Park Improvements							
Swann Deck Expansion	45,815.00	45,815.00	-	45,815.00	45,815.00	-	45,815.00
Total Project	45,815.00	45,815.00	-	45,815.00	45,815.00	-	45,815.00
							Park Improvements
3 Small Equipment							
New Computers for City Employees	7,884.74	-	-	-	-	-	-
New Computers for Police Department	74,919.69	-	-	-	-	-	-
New Radios for Police Department	48,079.30	-	10,400.68	10,400.68	-	10,400.68	10,400.68
Body Worn Cameras for Police Department/Taser	76,769.08	-	-	-	-	-	-
Police AEDs	27,362.00	-	-	-	-	-	-
Police LPRs	64,550.00	-	-	-	-	-	-
Police Policy/Training System	31,912.20	-	-	-	-	-	-
Police Firearm Simulator	24,085.00	-	-	-	-	-	-
Police Radars	10,000.00	-	-	-	-	-	-
New Police Uniform Vest Covers	3,485.94	-	3,485.94	3,485.94	-	3,485.94	3,485.94
New Police Uniforms	4,887.31	-	4,887.31	4,887.31	-	4,887.31	4,887.31
Total Project	373,935.26	-	18,773.93	18,773.93	-	18,773.93	18,773.93
							Small Equipment
4 Sidewalk Repairs & Replacement							
Sidewalk Repairs	1,050,000.00	-	230,914.00	230,914.00	-	230,914.00	230,914.00
Total Project	1,050,000.00	-	230,914.00	230,914.00	-	230,914.00	230,914.00
							Sidewalk Repairs
5 Street Resurfacing & Curbing							
Paving	388,872.70	-	333,772.70	333,772.70	-	333,772.70	333,772.70
Pavement Markings - Nela Striping	26,750.00	-	26,750.00	26,750.00	-	26,750.00	26,750.00
Total Project	415,622.70	-	360,522.70	360,522.70	-	360,522.70	360,522.70
							Street Resurfacing
Capital Assets							
Vac System	150,000.00	-	-	-	-	-	-
Lawn Trailer/Equipment	15,000.00	-	-	-	-	-	-
Lawnmower	15,000.00	-	-	-	-	-	-
Centrifugal Pump	80,000.00	-	-	-	-	-	-
Total Project	260,000.00	-	-	-	-	-	-
							Capital Assets
Buildings/Land							
Police Department Boat Ramp	175,000.00	-	-	-	-	-	-
Roll Up Doors for PW	11,687.00	-	-	-	-	-	-
City Hall / Police Department Swap	100,000.00	-	-	-	-	-	-
Land for City Complex	553,192.84	-	-	-	-	-	-
Total Project	839,879.84	-	-	-	-	-	-
							Buildings/Land
7 Inflation Stipend							
Inflation Stipend	114,787.20	-	114,787.20	114,787.20	-	114,787.20	114,787.20
Total Project	114,787.20	-	114,787.20	114,787.20	-	114,787.20	114,787.20
							Inflation Stipend
	3,626,180.00	49,955.00	724,997.83	774,952.83	49,955.00	724,997.83	774,952.83
Unallocated	\$ -						