

City Manager task list:

- Purchasing Policy

I am working on updating our Purchasing Policy. It is to establish the necessary policies and procedures for the City of Belle Isle, to obtain goods and services in the most efficient, economical, and ethical manner. We need to update it to keep current and to add or subtract any language as necessary.

- Property Acquisition

Along with the properties that have been formally discussed, there is a piece of property on Conway and Judge. This is owned by the City of Orlando. The next step is to delineate the area that Belle Isle is interested in acquiring with a rough sketch. That way the city of Orlando can have it vetted with the appropriate departments before too much is invested before any purchase of the property. We will have a workshop on possible property locations as it fits in with the new Municipal Complex.

- Disaster Debris Management Sites:

We are identifying our 2024 Preauthorization site for this year's Hurricane Season. We have submitted our pre-authorization requests for the disaster debris management site(s) DDMS for the upcoming hurricane season. Waiting for a response.

- Pete Madison debris contract:

This contract expires this year in September 2024. He has already received 2 extensions; we will need to go out for an RFP. Also, we have submitted our pre-authorization requests for the disaster debris management site(s) DDMS for the upcoming hurricane season. Waiting for a response.

- Albert Moore's Tree contract

This contract expires this year in December 2024. He has already received 2 extensions; we will have to go out for an RFP.

- JJ's Waste and Recycling Contract:

They commenced service in 2019, and the contract is up for renewal on 9/2024. We can renew for one year (3 additional in writing) or we need to go for RFP and not give the year renewal option. They have provided us with 2 quotes for discussion to see if the council would agree to one of these or continue to go out for RFP.

- Stormwater Grant:

The legislature has agreed to fund stormwater improvement projects at \$750,000. Our lobbyist is working with the Governor's office to protect this project through veto review. There might be a match associated with this grant. More information to follow.

- Resilient Florida Grant:

This is for the Belle Isle Vulnerability Assessment. The Resilient Florida Program Grant Agreements are funded with State and Local Fiscal Recovery Funds (SLFRF). This is to develop a local mitigation strategy and to see how it works with our comp plan to address flood scenarios.

- Hoffner Ave Traffic Improvements Grant:

The scope has been taken from our previous concept plans. We have submitted the SSE form along with the engineer's estimate and schedule to DOT. We hope to have this grant for \$1.5 million in place by June 1st, 2024. There will be a match for this grant which will be discussed during the budget committee talks. We are also working with Orange County to give us access to do these improvements on Hoffner.

- Judge/Daetwyler Dr. Transportation Grant:

There is a possible \$745,000 from Congressman Soto's office for street improvements to improve and create a multi-use path(s) for pedestrians and bicyclists. This is a funding request for the FY 24 appropriations package. Maintenance, detour, and safety upgrades in the form of crosswalks have been made in preparation for the money coming to us. We are also looking at the speed limit in the area and everything associated with improving the area.

- Updating and closing previous grants and reimbursements from FEMA, FloridaPA, and FloridaDEP:

We have one going on since 2021 that we are trying to close out. There is another for SOL Ave. There are 2 small drainage project grants as well. I am working with Tracey to provide information and update quarterly reports.

- Comp Plan Update:

RVi is drafting amendment changes to the Comp Plan Elements and GOPs for City Staff to review in the coming weeks. Afterward, they will present this information to the Planning and Zoning Board in April or May for recommendations to the City Council. Another update for the Council will be on the agenda for April 16.

- Lancaster House Update:

The house currently sits in limbo. From what I understand, the Historical Society does not want to put money into rehabbing it since it will take away from the historical value and aesthetics of the historical half. Moving it could be problematic because of its condition. As of 2022, there was a push to not demolish the house.

CCA says they have put aside some money to help with relocating the house. Logistically, moving the house would require possible trees cut and power lines moved to accommodate.

- FY 2024-2025 Budget:

Starting this month, April 2024, we are preparing for next year's budget. The budget committee will have its first meeting to start this process. I am working with Tracey to understand what our procedures are and the dates we need to be aware of.

- Duke Energy undergrounding/relocation and communication:

We are working with Duke Energy to prioritize pole locations that cause hazards, provide an overview of the UG process, and determine the best areas for UG. How to best prioritize Duke Energy's storm protection initiatives. Provide better communication on tree maintenance, locations, and storm preparedness and restoration.

- City Hall renovation:

We are currently using ARPA funds to renovate City Hall since the police department is not moving here now. The building needs some paint, lighting, updates, and landscaping. We also will be painting the outside of the current Police building.