

**CITY OF BELLE SLE, FLORIDA
CITY COUNCIL AGENDA ITEM COVER SHEET**

Meeting Date: June 3, 2024

To: Honorable Mayor and City Council Members

From: Rick J. Rudometkin, City Manager

Subject: FY 25/26 Council Goals and Priorities

Background:

It is budget time and every year we come to the council to ask what the council has in mind for their goals and priorities for the upcoming FY starting in October of 2025. Global items from last year are:

- Infrastructure
- Muni Complex
- Storm Water projects
- Park improvements
- Hoffner Ave Improvements

Funding is always crucial in completing and activating these goals and priorities.

Staff Recommendation:

We can provide opinions if needed

Suggested Motion:

None at this time

Alternatives:

None

Fiscal Impact:

Will depend on what is budgeted and how much revenue is needed

Attachments:

None