

City Manager Work Plan:

- **3904 Arajo condemnation:**

The delay of the approved demolition is still in place. The owner has a plan and schedule to renovate the home. It will be back on June 3rd for an update.

- **Hurricane Ian:**

We continue meeting with KPMG and Florida DEP on what is required for our possible reimbursement that has been ongoing now for almost 2 1/2 years. We are uploading additional documents from the internal investigation. We might not receive all reimbursement due to a lack of documentation and load ticket discrepancies. We will have a workshop to discuss.

- **Revenue stream needs:**

We are now working with the Budget Committee to discuss options for the increased expenditures from the OCFD millage increase and our 5-year CIP project list. Also, we are completing a rate study to look at increasing stormwater fees for the next FY.

- **Annexation:**

We are working with Orange County to put in place an agreement to help with future annexation possibilities to grow the footprint of Belle Isle. This agreement needs to be in place for us to have the ability to annex in the future. We have submitted a new annexation map showing our wish list we would like to annex.

- **RFP's:**

- Lobbying Services – out for request – end of June
- IT Services – out for request – end of June

- **Property Acquisition/Municipal Complex**

We will have a workshop on June 3 to discuss this property and the future of our municipal complex. The environmental study for the 20.5-acre property on Conway and Judge is completed by Bio-Tech. The concept for our current location needs to be funded and a final location needs to be determined to save on cost. Also, deciding on whether to move forward on the Conway property or not, is essential to move forward.

- **Stormwater Grant:**

We have been confirmed for this appropriation from Congressman Soto's office. The amount currently confirmed is \$850k. This amount could go up as this moves forward through the process in the state's budget process. We have applied for this same appropriation for FY 25/26.

- Judge/Daetwyler Dr. Transportation Grant:

This grant is moving through the application period. we are currently filling out the requirements as this is an involved process.

- Updating and closing previous grants and reimbursements from FEMA, Florida PA, and Florida DEP:

SOL Ave grant will be reimbursed hopefully by July of this year. We are providing the last payment request and docs.

- Hoffner Ave Traffic Improvements Grant:

The city has the fully executed State Funded Grant Agreement, (SFGA agreement) between the city and the Florida Department of Transportation (FDOT) for **453225-1-54-01 (FY24) SFGA, Hoffner Ave Traffic Improvements, \$1.5M**. We are trying to talk with the county about a financial partnership to make these improvements on Hoffner. The city has no match money for this project. To move forward, a revenue stream will have to be recognized and approved. We are also looking at other state grant funding for this.