

**City of Belle Isle
 FY 2025-2026
 Attachment A - Budget Amendment**

General Fund (001)

Expenditures

Account No.	Description	Current Budget	Amended Budget	Change
001-513-00-1200	REGULAR SALARIES & WAGES	427,000	456,000	29,000
001-513-00-2100	FICA/MEDICARE TAXES	33,675	35,894	2,219
001-513-00-2200	RETIREMENT CONTRIBUTIONS	69,000	73,000	4,000
001-513-00-2320	LIFE INSURANCE	2,000	2,200	200
001-513-00-2330	DISABILITY INSURANCE	5,000	5,000	-
001-521-00-1200	REGULAR SALARIES & WAGES	1,945,000	2,036,000	91,000
001-521-00-2100	FICA/MEDICARE TAXES	168,540	175,502	6,962
001-521-00-2200	RETIREMENT CONTRIBUTIONS	383,000	384,000	1,000
001-521-00-2320	LIFE INSURANCE	9,500	9,500	-
001-521-00-2330	DISABILITY INSURANCE	25,500	25,500	-
001-541-00-1200	REGULAR SALARIES & WAGES	237,000	188,000	(49,000)
001-541-00-2100	FICA/MEDICARE TAXES	18,226	14,478	(3,749)
001-541-00-2200	RETIREMENT CONTRIBUTIONS	38,000	38,000	-
001-541-00-2320	LIFE INSURANCE	1,200	1,200	-
001-541-00-2330	DISABILITY INSURANCE	3,500	3,500	-
ENDING FUND BALANCE		2,794,091	2,712,460	(81,632)
				\$ -

Stormwater Fund (103)

Expenditures

Account No.	Description	Current Budget	Amended Budget	Change
103-541-00-1200	REGULAR SALARIES & WAGES	188,000	195,000	7,000
103-541-00-2100	FICA/MEDICARE TAXES	14,382	14,918	536
103-541-00-2200	RETIREMENT CONTRIBUTIONS	30,500	32,000	1,500
103-541-00-2320	LIFE INSURANCE	900	950	50
103-541-00-2330	DISABILITY INSURANCE	2,200	2,200	-
ENDING FUND BALANCE		63,829	54,744	(9,086)
				\$ -