

City Manager Work Plan Items:

- Class and Comp Study:

The council approved the Class and Comp study. It is being presented to the council for the 2nd time on March 17th for discussion and approval on the cost and implementation.

- 3904 Arajo condemnation:

The council approved having the new owner pay all code fines and legal fees by March 17, 2026, @ noon. The homeowner has agreed to pay this and is moving forward on rebuilding.

- Revenue stream needs:

This FY, we will look at a possible stormwater fee increase for FY 26/27 and any other ways to generate revenue. The state may reduce/reform property taxes for homeowners, which could impact and decrease ad valorem tax revenue. More to come on that.

- Lancaster House Carve Out:

The lease has been approved by both the city and Pioneer Days. They are finalizing insurance before getting started on rehabilitation.

- Judge/Daetwyler Dr. Transportation Grant:

The design has started and we are addressing issues for FY 25/26.

- RFP's:

Lobbying Services – OUT

IT Services – OUT

Debris Monitoring – OUT

Debris Removal – OUT

Modernize Audio/Visual System – going out for RFP

- Florida DEP – Sol Ave:

SOL Ave grant's final information has been routed to DEP departments. They are still looking over the information.

- Hoffner Ave Traffic Improvements Grant:

The city has the fully executed State Funded Grant Agreement, (SFGA agreement) between the city and the Florida Department of Transportation (FDOT) for **453225-1-54-01 (FY24) SFGA, Hoffner Ave Traffic Improvements, \$1.5M**. The city has no match money for this project. We are now working with DOT to decrease the scope. The new scope will be ready mid-March 2026.

- Purchasing Policy

Our purchasing policy is working now. Staff is working on accountability language. We will send this to our attorney to look at the legal and state statute conditions/requirements after the additional language is put in.

- Hurricane Ian:

FEMA is still investigating and deciding on whether to accept the documentation that was submitted by us. We continue to wait.

- Stormwater Grant:

This is not likely to be approved in the state's upcoming budget.

- Annexation:

Orange County is not open to future annexation possibilities to grow the footprint of Belle Isle. We might have to go with involuntary annexation as there is no movement by the county. Timing is everything.