

Millage Rate Comparisons

FY 2024/2025

	Millage Rate	Vote Required	Proj Beg Fund Bal	Ad Valorem Revenue	Non-Ad Valorem Revenue	Expenditures	Ending Fund Bal	FB as % of revenue	FB as % of expenditures
<i>Rolled-back Rate</i>	4.1428	Majority	3,447,964	4,366,731	4,651,809	10,497,974	1,968,530	21.83%	18.75%
<i>Maximum Majority</i>	4.3785	Majority	3,447,964	4,615,172	4,651,809	10,497,974	2,216,971	23.92%	21.12%
<i>Current Millage</i>	4.4018	Two-thirds	3,447,964	4,639,731	4,651,809	10,497,974	2,241,530	24.12%	21.35%
<i>.10 mil increase</i>	4.5018	Two-thirds	3,447,964	4,745,136	4,651,809	10,497,974	2,346,935	24.98%	22.36% *
<i>.20 mil increase</i>	4.6018	Two-thirds	3,447,964	4,850,542	4,651,809	10,497,974	2,452,341	25.81%	23.36%
<i>.25 mil increase</i>	4.6518	Two-thirds	3,447,964	4,903,244	4,651,809	10,497,974	2,505,043	26.22%	23.86%
<i>Maximum Two-thirds</i>	4.8164	Two-thirds	3,447,964	5,076,741	4,651,809	10,497,974	2,678,540	27.53%	25.51%
<i>.50 mil increase</i>	4.9018	Unanimous or referendum	3,447,964	5,166,758	4,651,809	10,497,974	2,768,557	28.20%	26.37%
<i>.5982 mil increase</i>	5.0000	Unanimous or referendum	3,447,964	5,270,266	4,651,809	10,497,974	2,872,065	28.95%	27.36%
<i>.75 mil increase</i>	5.1518	Unanimous or referendum	3,447,964	5,430,271	4,651,809	10,497,974	3,032,070	30.07%	28.88%
<i>1 mil increase</i>	5.4018	Unanimous or referendum	3,447,964	5,693,784	4,651,809	10,497,974	3,295,583	31.85%	31.39%
<i>1.5 mil increase</i>	5.9018	Unanimous or referendum	3,447,964	6,220,811	4,651,809	10,497,974	3,822,610	35.16%	36.41%

* Meets Budget Committee recommendation