

**CITY OF BELLE SLE, FLORIDA
CITY COUNCIL AGENDA ITEM COVER SHEET**

Meeting Date: February 18, 2025

To: Honorable Mayor and City Council Members

From: Travis Grimm - Chief of Police

Subject: Subject: Approval of 2025-2026 School Resource Officer (SRO) Agreement with Cornerstone Charter Academy (CCA)

Background:

The City of Belle Isle and CCA have maintained an agreement to place SROs within the school to enhance safety, security, and law enforcement presence on campus. This agreement has been reviewed and updated for the 2025-2026 school year.

Key changes:

- **Addition of a Second SRO:** The agreement now includes funding for a second SRO, which will allow for enhanced security and law enforcement services at K-8 and high school campuses.
- **Updated Cost Structure:** The program's total cost has been adjusted to reflect the salary, benefits, operational costs, training, and vehicle expenses for two officers.

Staff Recommendation and Council Discussion Points:

Staff recommends approval of the updated agreement and authorization for the City Manager to sign the contract on behalf of the City of Belle Isle.

Discussion Points: N/A

Suggested Motion: "I move to approve the MOU between the City of Belle Isle and Conway Groves for traffic enforcement on private streets and authorize the City Manager to execute the agreement."

Alternatives: N/A

Fiscal Impact: CCA will be responsible for covering the following costs associated with the SRO program for the 2025-2026 school year:

- **Salary:** \$141,391.81 (Two Officers)
- **Benefits:** \$70,881.30
- **Operating Costs:** \$5,000
- **Training:** \$2,000
- **Vehicle Costs:** \$22,222.22
- **Total Annual Cost:** **\$241,495.33**

Attachments: N/A