

### **City Manager Work Plan Items:**

- Venetian Canals/other Canals:

Waiting for a response from the county. Byron Brooks said that it is taking a little longer than anticipated on their research. Council put a 60-day timeframe.

- FY 26/27 Budget:

The FY 26/27 final budget public hearing is September 23.

- Review/change City Charter/Code:

We will start discussions and have workshops starting in FY 26/27. Some code items will also be looked at.

- Annexation:

The city council has put a future annexation study on hold until after the November 2026 election process.

- RFPs:

Modernize Audio/Visual System – RFP is out

- Stormwater Appropriation – THUD:

We are still waiting for an answer on the new appropriation request for FY 2027 – flood mitigation, through Rep. Darren Soto for \$3.6M.

- Judge/Daetwyler Dr. Transportation Grant:

FY 26/27 is the anticipated start of this project. We are discussing an environmental study with the county.

- Hurricane Ian:

We have sent a letter disagreeing with the state findings on our reimbursement. Our letter has been sent to FEMA so they can give us the final determination. We are ready to appeal if necessary. Our senator sent an email to help get a final determination. We continue to wait...

- Hoffner Ave Traffic Improvements Grant:

The city has the fully executed State Funded Grant Agreement (SFGA agreement) between the city and the Florida Department of Transportation (FDOT). The city has no match money for this project. We are waiting for DOT to do a new scope amendment.

- Healthcare Providers:

Council has asked staff to look into healthcare providers in FY 26/27 to see if there could be cost savings by changing vendors.