

2018 - Toy Drive - Budget

	TYPE OF RESOURCES	IN-KIND		GENERAL FUND	
		Description	Revenues	Expenses	Revenue
1 Name of Project	Toy Drive 12/4/2018-12/25/2018				
2 Purpose of Project	Collect dontead toys, food and christmas tree/decoations to distribute to underprivledge families.				
3 Specific project information	City Hall Chambers - Facility Use				
4 Estimated timeline: Start Date and Completion Date	12/4/2018-12/25/2018 - Belle Isle City Hall				
5 Preliminary sketch of project - before/after	N/A				
6 Photos of project site	N/A				
7 Cost estimates for materials and labor	N/A				
8 Estimate of number of volunteers needed (detailed)	5 volunteers to help oranize toys and clean up after event				
9 Source of funding for project	Donated gifts				
10 Estimate of continued maintenance costs (yearly or monthly) and funding	N/A				
		20 days @75.00	\$ 1,500.00		\$ 1,500.00
		Set Up - 5 Volunteers@\$10/hr@5hrs	\$ 250.00		\$ 250.00
		Sub-Total	\$ 1,750.00	\$ -	\$ 1,750.00
		TOTAL IN-KIND			\$ 1,750.00
		TOTAL EXPENSES			\$ 1,750.00
		TOTAL			\$ -