



**CITY OF BELLE ISLE, FLORIDA
CITY COUNCIL AGENDA ITEM COVER SHEET**

Meeting Date: May 17, 2022

To: Honorable Mayor and City Council Members

From: B. Francis, City Manager

Subject: Council Budget Goal Setting Workshop

Background: In 2017 and 2018, the City Council had a workshop to discuss budget goal setting for the development of the City's annual budget. This has not been done in recent years, but we should re-start that process. The purpose of this session is to obtain City Council policy direction that will guide the development of the upcoming fiscal year budget.

Unless there is some pressing issue or emergency, I would like the Council to consider the June 7, 2022 Council meeting to discuss budget goals for next year. The Budget Committee would be invited to the meeting as they are important in the process.

Attached are examples of three different budget goal outcomes for your review. Also, the Council received the City's Strategic Plan via email so you can review the last plan and also use this in the discussion.

Staff Recommendation: None

Suggested Motion: None

Alternatives: None

Fiscal Impact: None

Attachments: Examples of Budget Goal Setting
City Strategic Plan