

2021 Proposed Budget - Light the Way & Santa Rides Combined

TYPE OF RESOURCES Description	EXPENDITURES	
	Projected	
	GF-CASH	IN-KIND
Set Up - 3 City Staff@\$25/hr@3hrs	225.00	
2 OT/PD@\$35/hr@4hrs	560.00	
Set-up/Clean-up (6Volunteers@12/hr@6hrs)		432.00
Skating Rink	7,000.00	
Santa (3 nights)	750.00	
Merry Minstrel - Train	800.00	
Dual lane snow slide	7,000.00	
2 x Elf balloon artists	850.00	
Beer-wine-ice-cups-sineage	2,500.00	
Decorations / Lights	100.00	
Portable stage*	650.00	
Sound System / DJ	750.00	
Parking Security	100.00	
Shuttle Buses	500.00	
Candy Canes/Popcorn/Hot Chocolate/cups/napkins	250.00	
Train Conductor	650.00	
Tents-tables-chairs rental	500.00	
Generators	750.00	
Port-a-johns	500.00	
staff meals	125.00	
Stuffed animals (850 / Santa Ride)	3,000.00	
Sub-Total	27,660.00	432.00

Green - Anticipate to be donated

Some are items

2021 Light the Way – Highlights

December 8, 2021 5pm until 8pm

Main attractions will be two side by side snow slides with inner tubes for tubing and an artificial ice skating rink. (All staff to be provided by vendors)

Santa will be on a portable stage with volunteers allowing one family at a time.

4 Foodtrucks with tables and chairs. Each vendor will be charged a \$50.00 participation fee.

Beer and Wine garden. ID required and a wristband given as proof of age. VIP passes will be offered for \$25.00 and a side area set up for VIP service.

No face painting or arts and crafts due to Covid.

2 Balloon elves for 2 hours each. One from 5pm until 7pm and the other from 6pm until 8pm

Cake and cookie contest a possibility if a volunteer will take ownership of this project.

“Entry Fee” of a non-perishable food item will be requested.

The committee proposes the Santa Ride for the nights of December 21st and 22nd.

Portable Trailer Stage #90232

Stage Height: 32inches Stage Deck Length: 16ft Stage Deck Width: 7.5ft
Comes with: (1) stairs, skirt, 3-side rails. Trailer Weight: 2500lbs Holds up to: 7000lbs

You can hook a generator to the stage that will power the sockets located at each corner

Must have at least 23ft of space for trailer placement after unhitched from tow vehicle.



Trailer Stage must be set up on flat/level surface.



(Items shown on stage are not part of the stage packet but a representation of what you could place on the stage)

9/1/17



