



**CITY OF BELLE ISLE, FLORIDA
CITY COUNCIL AGENDA ITEM COVER SHEET**

Meeting Date: October 3, 2017

To: Honorable Mayor and City Council Members

From: B. Francis, City Manager

Subject: Resolution 17-23

Background: The City is tracking its expenses from Hurricane Irma under Emergency Expenses – Hurricane Irma (001-519-00-3417). We estimate the costs will be approximately \$900,000. The City has already paid \$589,113 in vegetative debris removal only. The attached resolution is to approve a budget amendment of \$900,000 from Reserves to the Emergency Expenses. We expect to be reimbursed by FEMA for these costs but when that would occur is undetermined at this time as FEMA is still collecting all data of damages.

Staff Recommendation: Approve Resolution 17-23

Suggested Motion: I move we approve Resolution 17-23

Alternatives: Do not approve the resolution and consider using the City's line of credit (\$750,000) to pay for these costs. .

Fiscal Impact: \$900,000 from Reserves.

Attachments: Resolution 17-23

1 RESOLUTION NO. 17-23

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3 A RESOLUTION OF THE CITY OF BELLE ISLE, FLORIDA AMENDING THE
4 FISCAL YEAR 2016-2017 ANNUAL BUDGET TO INCREASE THE BUDGETED
5 EXPENDITURES IN THE GENERAL GOVERNMENT DEPARTMENT OF THE GENERAL
6 FUND FOR EMERGENCY EXPENSES RELATING TO HURRICANE IRMA; AND
7 PROVIDING AN EFFECTIVE DATE.

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9 WHEREAS, pursuant to Resolution 16-10, the City of Belle Isle has
10 adopted the budget for fiscal year 2016-2017; and

11 WHEREAS, the City was impacted significantly by Hurricane Irma and the
12 City declared a State of Emergency effective on September 8, 2017; and

13 WHEREAS, the City has incurred unforeseen expenses relating to
14 Hurricane Irma; and

15 WHEREAS, the City of Belle Isle desires to amend the budget using
16 reserves in the General Fund to cover the cost of Hurricane Irma
17 expenditures;

18 WHEREAS, Section 166.241(4)(c) Florida Statutes require such a budget
19 amendment to be adopted in the same manner as the original budget.

20 Therefore, the City Council of the City of Belle Isle, Florida hereby
21 resolves:

22 Section 1. The City Council hereby authorizes a budget amendment to
23 transfer \$900,000 as follows:

FROM	TO
General Fund Reserves	001-519-00-3417
	Emergency Expenses - Hurricane Irma

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Section 2. This Resolution shall take effect upon its adoption.

Adopted by the City Council on this 3rd day of October, 2017.

Lydia Pisano, Mayor

Attest:

Yolanda Quiceno, City Clerk

Approved as to form and legality
City Attorney

STATE OF FLORIDA
COUNTY OF ORANGE

I, YOLANDA QUICENO, CITY CLERK OF THE CITY OF BELLE ISLE, FLORIDA, do hereby certify that the above and foregoing Resolution No. 17-23 was duly and legally passed and adopted by the Belle Isle City Council in session assembled, at which session a quorum of its members were present on the _____ day of October, 2017.

Yolanda Quiceno, City Clerk