Cove and Sol Drive Project

City of Belle Isle, Florida

HARRIS
Harris Civil Engineers, LLC

Civil Engineer Opinion of Cost Estimate

Date: 7/15/2020

| | Quantity | Unit | : | Unit Cost | | Subtotal | Total | Notes |
|-------------------------------|----------|------|----|-----------|----|----------|---------------|--|
| Site | | | | | | | | |
| Demolition | | | | | | | \$ 65,145 | |
| Erosion Control | 1 | ls | \$ | 2,500 | \$ | 2,500 | | |
| Traffic Control / MOT | 1 | ls | \$ | 5,500 | \$ | 5,500 | | |
| Mill 1" Asphalt Roadway | 3,470 | sy | \$ | 3.50 | \$ | 12,145 | | Approx. 30,000 square feet of Sol Ave - from Cove to Kandra Hubbard quote from 3 mile roadway was \$2.40. |
| Demo Curbing | 1,500 | lf | \$ | 30.00 | \$ | 45,000 | | Hubbard Quote from 3 mile roadway was \$27.00 |
| Sitework/Drainage | | | | | | | \$ 93,000 | |
| FDOT Curb Inlet Type '4' | 3 | ea | \$ | 10,000 | \$ | 30,000 | | Assumes (2) basins @ Cove/Sol and (1) basin @ Sol/Playa Wind Drift Cost from Price was \$8,750 per structure |
| 15" Storm Pipe - RCP | 405 | lf | \$ | 100.00 | \$ | 40,500 | | Cost estimate for Wind Drift was \$80. Unit cost from Price was \$167. |
| Sodding | 1 | ls | \$ | 5,000 | \$ | 5,000 | | |
| Unknown Utilities Contingency | 1 | ls | \$ | 7,500 | \$ | 7,500 | | Unknown locations of electrical, comm., fiber optic, and water lines |
| Irrigation Contingency | 1 | ls | \$ | 10,000 | \$ | 10,000 | | |
| Pavement/Roadway | | | | | | | \$ 134,550 | |
| Asphalt | 3,470 | sy | \$ | 15.00 | \$ | 52,050 | | Hubbard quote from 3 mile road was \$10.15. |
| Concrete Valley Curbing | 1,500 | lf | \$ | 55.00 | \$ | 82,500 | | Hubbard quote from 3 mile road was \$53.00. |
| Soft Costs | | | | | | | \$ 87,809 | |
| Contractor Overhead/Mark-up | 1 | ls | | 15.00% | \$ | 43,904 | | |
| Survey and Geotech | 1 | ls | | 5.00% | \$ | 14,635 | | |
| Design Fees | 1 | ls | | 10.00% | \$ | 29,270 | | |
| | | | | · | - | TOTAL: | \$ 380,504 | |

| | Quantity | Unit | Unit Cost | Subtota | al | Total | Notes |
|---------------------------------|----------|------|------------------|-----------|----|--------|-------|
| Construction Adminstration Fees | | | | | | | |
| Harris Civil Engineers | 1 | ls | 10.00% | \$ 38,050 |) | | |
| Universal Engineering | 1 | ls | 5.00% | \$ 19,02 | 5 | | |
| | | | | TOTAL: | \$ | 57,076 | |