

City Manager work plan list:

- Hurricane event Milton:

We have cleaned up and have documentation for FEMA. Our Vendor has been paid for the debris clean-up with documentation validated by the city. Destruction of the debris pile is being completed. We will be seeking reimbursement for the costs associated with Milton for category A&B.

- Hurricane Ian:

We have met with KPMG and Florida DEP on what is required to receive our reimbursement that has been ongoing now for almost 3 years. Due to some issues on the state's end, we have re-established communication and are trying to procure documentation to justify the invoices paid.

- Revenue stream needs:

We are working with the Budget Committee to come up with revenue stream options for the increased expenditures from the OCFD millage increase and our 5-year CIP project list. We will do a road show to explain to the residents why. We also are completing a rate study to look at increasing stormwater fees for the next FY.

- 3904 Arajo condemnation:

City Council approved on October 15th, the Order of Condemnation and Removal of Hazardous Condition. PW has most of the bids from contractors on the price to remove the home and slab/foundation.

- Annexation:

We are working with Orange County to put in place a planning agreement to help with future annexation possibilities. This agreement needs to be in place for us to have the ability in the future.

- City Hall renovation:

The landscaping has been installed and now we are making some changes and additions. We still need inside painting, lighting and updates.

- Property Acquisition/Municipal Complex

The environmental study for the 20.5-acre property on Conway and Judge is completed by Bio-Tech. We will meet with them to discuss the report. We will have a workshop to discuss this property and the future of our municipal complex.

- Comp Plan Update:

The Comp Plan is with the State. We are now updating our existing water supply facilities work plan. Both will be brought back to the council for final vote.

- Christmas Celebration Events:

All Christmas events are in full swing till the end of the year.

- Stormwater Grant:

It looks like we have been awarded money for this application. More information to follow in 2025.

- Purchasing Policy

Continuing to work on updating our Purchasing Policy. We need to update it to keep current and to add or subtract any language as necessary. In progress.

- Resilient Florida Grant - 23PLN26, Belle Isle Vulnerability Assessment.

This grant is funded at \$115k for the City of Belle Isle including a \$35k match. The final agreement has been signed.

- Judge/Daetwyler Dr. Transportation Grant:

Congressman Soto's office presented us with a check for \$745k for street improvements to improve and create a multi-use path(s) for golf carts, pedestrians and bicyclists. We will start the project in FY 24/25.

- Updating and closing previous grants and reimbursements from FEMA, Florida PA, and Florida DEP:

SOL Ave grant will be reimbursed by the first quarter of 2025. The final agreement has been signed. We are waiting for the final paperwork for reimbursement. I am working to provide information and update quarterly reports that have not been updated previously.

- Lancaster House Update:

We are still waiting on CCA approval by their board for the carveout document. They need 51% of the body and they have 46% now. It will come back to the city for final approval.

- Hoffner Ave Traffic Improvements Grant:

The city has the fully executed State Funded Grant Agreement, (SFGA agreement) between the city and the Florida Department of Transportation (FDOT) for **453225-1-54-01 (FY24) SFGA, Hoffner Ave Traffic Improvements, \$1.5M**. We will work with Orange County to give us access to make these improvements on Hoffner.