



**CITY OF BELLE ISLE, FLORIDA
CITY COUNCIL AGENDA ITEM COVER SHEET**

Meeting Date: June 16, 2020

To: Honorable Mayor and City Council Members

From: B. Francis, City Manager

Subject: Stormwater Capital Improvement Program (CIP)

Background: The Stormwater CIP provides projects that ensure the City has reliable storm drainage services. It helps protect the natural environment that we value, especially for the Conway Chain of Lakes. The purpose of a CIP is to identify capital improvement projects, identify and forecast funding sources, prioritize improvements based on funding available, and estimate a timeline for completion of individual improvements. The CIP includes:

- A list of proposed projects prioritized according to a city-approved ranking system
- A description of the problem(s) each proposed project addresses
- Estimated total costs to design, permit and construct each project

The CIP is meant to be a “living document” that the city can update as projects are completed and new ones are added.

The CIP was reviewed by the Budget Committee and recommends the Council approve the CIP

Staff Recommendation: Approve the CIP

Suggested Motion: **I move that we approve the Stormwater Capital Improvement Plan as presented.**

Alternatives: Do not approve and provide additional guidance to the staff.

Fiscal Impact: See CIP Budget

Attachments: Stormwater CIP