

**Town of Bowling Green  
Capital Improvement Plan  
FY 2026 - FY 2030**

**General Fund Projects**

	Funded By	2026	2027	2028	2029	2030	Total
<b>Public Works &amp; Parks</b>							
Town Hall Rehabilitation (Phase II)	Grant/Town		\$ 75,000				\$ 75,000
Community Park (Town Green) Playground Revitalization	Grant			\$ 350,000			\$ 350,000
<b>Total Public Works &amp; Parks</b>		\$ -	\$ 75,000	\$ 350,000	\$ -	\$ -	\$ 425,000
<b>Police</b>							
Police Patrol Vehicle Replacement	Grant	\$ -	\$ 20,000				\$ 20,000
<b>Total Police</b>		\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ 20,000
<b>Total General Fund Supported Projects</b>		\$ -	\$ 95,000	\$ 350,000	\$ -	\$ -	\$ 445,000

**Enterprise Fund Projects**

	Funded By	2026	2027	2028	2029	2030	Total
<b>Water Fund</b>							
Well Replacements/Modification & Radionuclide Treatment	Grant/Town	\$ 7,000,000					\$ 7,000,000
Truck- F150	Grant		\$ 45,000	\$ 45,000			\$ 90,000
<b>Total Water Fund</b>		\$ 7,000,000	\$ 45,000	\$ 45,000	\$ -	\$ -	\$ 7,090,000
<b>Total Water Fund Supported Projects</b>		\$ 7,000,000					\$ 7,090,000
<b>Sewer Fund</b>							
Generator-Lift Station - Meadows	Town	\$ 60,000					\$ 60,000
Generator- Lift Station - Oak Ridge	Town		\$ 55,000				\$ 55,000
Generator- Lift Station - Lacy Lane	Town			\$ 60,000			\$ 60,000
Wastewater Treatment Plant Upgrade-Phase I	Grant/Town				\$ 500,000		\$ 500,000
Wastewater Treatment Equalization (EQ) Basin	Grant/Town					\$ 2,500,000	\$ 2,500,000
<b>Total Sewer Fund</b>		\$ 60,000	\$ 55,000	\$ 60,000	\$ 500,000	\$ 2,500,000	\$ 3,175,000
<b>Total Enterprise Fund Supported Projects</b>		\$ 7,060,000	\$ 100,000	\$ 105,000	\$ 500,000	\$ 2,500,000	\$ 10,265,000
<b>Capital Improvement Plan Total</b>							\$ 17,800,000