

FY2026 Proposed Budget Summary	
Department or Fund	FY2026 Proposed Budget
Administration	\$ 331,355
Finance/Treasurer	\$ 487,187
Police Department	\$ 206,806
Fire Programs	\$ 15,000
Public Works	\$ 404,505
Total General Fund Expenditures (Fund 100)	\$ 1,444,853
Transfers Out from General Fund to Other Funds	\$ 269,275
Total General Fund Expenditures + Transfers Out from General Fund to Other Funds	\$ 1,714,128
Events & Activities (Fund 400)	\$ 34,500
Debt Service (Fund 420)	\$ 0
Total General Fund Expenditures + Transfers Out from General Fund to Other Funds + Events & Activities	\$ 1,748,628
Total Capital Projects Fund Expenditures (Fund 300)	\$ 50,000
Water Fund (Fund 500)	\$ 667,263
Sewer Fund (Fund 520)	\$ 1,040,100
Total Enterprise Fund Expenses	\$ 1,707,363
TOTAL EXPENDITURES/EXPENSES ALL FUNDS EXCLUDING TRANSFERS FROM GENERAL FUND TO OTHER FUNDS	\$ 3,236,716
TOTAL EXPENDITURES/EXPENSES ALL FUNDS + TRANSFERS FROM GENERAL FUND TO OTHER FUNDS	\$ 3,505,991