

**Town of Bowling Green
Capital Improvement Plan
FY 2027 - FY 2032**

<i>General Fund Projects</i>								
	Funded By	2027	2028	2029	2030	2031	2032	Total
Public Works & Parks								
Town Hall Rehabilitation (Phase II)	Grant/Town	\$ 25,000						\$ 25,000
Community Park (Town Green) Playground Revitalization	Grant		\$ 250,000					\$ 250,000
Leaf Truck	Town	\$ 125,000						\$ 125,000
109 Courthouse Lane Rehabilitation	Town	\$ 56,000						\$ 56,000
Town Hall Ballroom Floor Replacement	Town	\$ 55,000						\$ 55,000
Total Public Works & Parks		\$ 261,000	\$ 250,000	\$ -	\$ -			\$ 511,000
Police								
Police Patrol Vehicle Replacement	Grant/Town	\$ 20,000						\$ 20,000
Total Police		\$ 20,000	\$ -	\$ -	\$ -			\$ 20,000
Total General Fund Supported Projects		\$ 281,000	\$ 250,000	\$ -	\$ -			\$ 531,000
<i>Enterprise Fund Projects</i>								
	Funded By	2027	2028	2029	2030	2031	2032	Total
Water Fund								
Well Replacements/Modification & Radionuclide Treatment	Grant/Town	\$ 1,300,000	\$ 2,300,000	\$ 2,300,000	\$ 2,300,000			\$ 8,200,000
USDA Waterline Replacement Project	Grant/Town	\$ 5,500,000						\$ 5,500,000
Water Meter Replacement- 10 year life cycle	Grant/Town				\$ 200,000	\$ 200,000	\$ 200,000	\$ 600,000
Fire Hydrant Replacements	Grant/Town	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 300,000
Truck- F150	Grant/Town	\$ 45,000	\$ 45,000					\$ 90,000
Total Water Fund		\$ 6,895,000	\$ 2,395,000	\$ 2,350,000	\$ 2,550,000	\$ 250,000	\$ 250,000	\$ 14,690,000
Total Water Fund Supported Projects								\$ 14,690,000
Sewer Fund								
Main Street Sewer Repair - Phase III- North Main Street	Town/Loan	\$ 1,100,000						\$ 1,100,000
Main Street Sewer Repair - Phase IV- North Main Street	Town/Loan	\$ 1,250,000						\$ 1,250,000
Sludge Management Upgrades (Belt Press & Facility)	Loan/Grant	\$ 2,700,000						\$ 2,700,000
Generator-Lift Station - Meadows	Town	\$ 60,000						\$ 60,000
Generator- Lift Station - Oak Ridge	Town		\$ 55,000					\$ 55,000
Generator- Lift Station - Lacy Lane	Town			\$ 60,000				\$ 60,000
Total Sewer Fund		\$ 5,110,000	\$ 55,000	\$ 60,000	\$ -			\$ 5,225,000
Total Enterprise Fund Supported Projects		\$ 12,005,000	\$ 2,450,000	\$ 2,410,000	\$ 2,550,000	\$ 250,000	\$ 250,000	\$ 19,915,000
Capital Improvement Plan Total								\$ 20,446,000