

TOWN OF BOWLING GREEN, VIRGINIA PROPOSED FISCAL YEAR 2026 BUDGET FOR JULY 1, 2025, THROUGH JUNE 30, 2026 PUBLIC HEARING ON PROPOSED BUDGET AND TAX RATES

TOWN OF BOWLING GREEN, VIRGINIA
PROPOSED FISCAL YEAR 2026 BUDGET
FOR JULY 1, 2025, THROUGH JUNE 30, 2026
PUBLIC HEARING ON PROPOSED BUDGET AND TAX RATES

The Town Manager's recommended budget synopsis is hereby prepared and published solely for fiscal planning and public information. Items shown in the recommended budget do not represent Town commitments until the Town Council has adopted the budget. The budget is for informative and fiscal planning purposes only; the budget estimates in this ad are based on the best available data as of the date of publication and continue to be updated on an ongoing basis. The Town of Bowling Green will hold a Public Hearing on the Fiscal Year 2026 budget on May 22, 2025, at 5:00 p.m. in Town Hall, 117 Butler Street, Bowling Green, Virginia. The proposed budget includes increases for real estate taxes, meals taxes , and water and sewer rates.

The Town asks residents wishing to make a public comment to please submit them in writing to the Town office by emailing townclerk@townofbowlinggreenva.gov, mailing them to P.O. Box 68, Bowling Green, VA 22427, by May 21, 2025, or to attend the public hearing. Note that pursuant to Va. Code §58.1-3321 there will be separate public hearing specifically on the proposed real property tax rate increase at 4:00 p.m. at Town Hall on the same day.

FY2026 Proposed Budget Summary Department or Fund	FY2026 Proposed Budget
Administration	\$ 331,355
Finance/Treasurer	\$ 487,187
Police Department	\$ 206,806
Fire Programs	\$ 15,000
Public Works	\$ 404,505
Total General Fund Expenditures (Fund 100)	\$ 1,444,853
Transfers Out from General Fund to Other Funds	\$ 269,275
Total General Fund Expenditures + Transfers Out from General Fund to Other Funds	\$ 1,714,128
Events & Activities (Fund 400)	\$ 34,500
Debt Service (Fund 420)	\$ 0
Total General Fund Expenditures + Transfers Out from General Fund to Other Funds + Events & Activities	\$ 1,748,628
Total Capital Projects Fund Expenditures (Fund 300)	\$ 50,000
Water Fund (Fund 500)	\$ 667,263
Sewer Fund (Fund 520)	\$ 1,040,100
Total Enterprise Fund Expenses	\$ 1,707,363
TOTAL EXPENDITURES/EXPENSES ALL FUNDS EXCLUDING TRANSFERS FROM GENERAL FUND TO OTHER FUNDS	\$ 3,236,716
TOTAL EXPENDITURES/EXPENSES ALL FUNDS + TRANSFERS FROM GENERAL FUND TO OTHER FUNDS	\$ 3,505,991

PROPOSED BUDGET FOR THE FISCAL YEAR COMMENCING JULY 1, 2025

FY25 Current Rates	FY26 Proposed Rates
Real Estate: \$0.11/\$100 of assessed valuation	Real Estate: \$0.20/\$100 of assessed valuation
Personal Property: \$0.72/\$100 of 100% of assessed valuation	Personal Property: \$0.72/\$100 of 100% of assessed valuation
Mobile Homes \$0.10/\$100 of assessed valuation	Mobile Homes \$0.10/\$100 of assessed valuation
Machinery/Tools \$0.72/\$100 of assessed valuation	Machinery/Tools \$0.72/\$100 of assessed valuation
Route 301 Tax District: \$.85/\$100 of assessed valuation	Route 301 Tax District: \$.85/\$100 of assessed valuation
Vehicle Licenses Tax: \$25 for motorcycles/\$30 for cars and light trucks	Vehicle Licenses Tax: \$25 for motorcycles/\$30 for cars and light trucks
Solid Waste Collection Bi-Monthly Rate Schedule (in Town Only) Residential Rate: \$35.90; Commercial Rate (per cubic yard): \$57.75	Solid Waste Collection Bi-Monthly Rate Schedule (in Town Only) Residential Rate: \$32.90; Commercial Rate (per cubic yard): \$57.75
Meals Tax: 6.00 % of gross receipts	Meals Tax: 7.00 % of gross receipts
Transient Occupancy Tax: 5.00 %	Transient Occupancy Tax: 5.00 %
Cigarette Tax Stamp Tax: \$.40/\$100	Cigarette Tax Stamp Tax: \$.40/\$100

FY 2026 PROPOSED BI-MONTHLY WATER AND SEWER RATES

RESIDENTIAL - In Town						
Gallons	Water	Proposed	Increase	Sewer	Proposed	Increase
0-5,000	\$53.05	\$63.66	\$10.61	\$93.02	\$111.62	\$18.60
5,001-10,000	\$2.69	\$3.23	\$0.54	\$4.72	\$5.66	\$0.94
10,001 - 20,000	\$2.84	\$3.41	\$0.57	\$4.97	\$5.96	\$0.99
20,001 - 30,000	\$2.97	\$3.56	\$0.59	\$5.18	\$6.22	\$1.04
30,001 & Up	\$3.05	\$3.66	\$0.61	\$5.38	\$6.46	\$1.08
COMMERCIAL - In Town						
Gallons	Water	Proposed	In-creased	Sewer	Proposed	Increase
0-5,000	\$53.05	\$63.66	\$10.61	\$100.49	\$120.59	\$20.10
5,001-10,000	\$2.97	\$3.56	\$0.59	\$5.60	\$6.72	\$1.12
10,001 - 20,000	\$3.05	\$3.66	\$0.61	\$5.81	\$6.97	\$1.16
20,001 - 30,000	\$3.17	\$3.80	\$0.63	\$6.00	\$7.20	\$1.20
30,001 - 40,000	\$3.32	\$3.98	\$0.66	\$6.27	\$7.52	\$1.25
40,001 - 50,000	\$3.40	\$4.08	\$0.68	\$6.47	\$7.76	\$1.29
50,001- 100,000	\$3.54	\$4.25	\$0.71	\$6.71	\$8.05	\$1.34
100,001 & Up	\$3.64	\$4.37	\$0.73	\$6.87	\$8.24	\$1.37
RESIDENTIAL Out-Of Town						
Gallons	Water	Proposed	Increase	Sewer	Proposed	Increase
0-5,000	\$106.11	\$127.33	\$21.22	\$105.14	\$126.17	\$21.03
5,001-10,000	\$5.40	\$6.48	\$1.08	\$5.33	\$6.40	\$1.07
10,001 - 20,000	\$5.66	\$6.79	\$1.13	\$5.61	\$6.73	\$1.12
20,001 - 30,000	\$5.92	\$7.10	\$1.18	\$5.86	\$7.03	\$1.17
30,001 & Up	\$6.12	\$7.34	\$1.22	\$6.07	\$7.28	\$1.21
COMMERCIAL - Out-Of Town						
Gallons	Water	Proposed	Increase	Sewer	Proposed	Increase
0-5,000	\$106.11	\$127.33	\$21.22	\$120.81	\$144.97	\$24.16
5,001-10,000	\$5.92	\$7.10	\$1.18	\$6.73	\$8.08	\$1.35
10,001 - 20,000	\$6.12	\$7.34	\$1.22	\$6.98	\$8.38	\$1.40
20,001 - 30,000	\$6.33	\$7.60	\$1.27	\$7.21	\$8.65	\$1.44
30,001 - 40,000	\$6.60	\$7.92	\$1.32	\$7.54	\$9.05	\$1.51
40,001 - 50,000	\$6.87	\$8.24	\$1.37	\$7.77	\$9.32	\$1.55
50,001- 100,000	\$7.04	\$8.45	\$1.41	\$8.06	\$9.67	\$1.61
100,001 & Up	\$7.26	\$8.71	\$1.45	\$8.26	\$9.91	\$1.65

FY 2026 PROPOSED MONTHLY CAPITAL INFRASTRUCTURE FEE			
CAPITAL INFRASTRUCTURE FEE (Monthly)			
Water	Current	Proposed	Increase
Sewer	\$0	\$6.25	\$6.25
	\$0	\$6.25	\$6.25

A budget synopsis is prepared and published for informational and fiscal planning purposes only. A copy of the line-item proposed budget is available for review at the Town Office located at 117 Butler Street during regular business hours and available on the Town website: <https://www.townofbowlinggreenva.gov/>. COL-3001261