

**Town of Bowling Green
Capital Improvement Plan
FY 2027 - FY 2032**

<i>General Fund Projects</i>								
	Funded By	2027	2028	2029	2030	2031	2032	Total
Public Works & Parks								
Town Hall Rehabilitation (Phase II)	Grant/Town	\$ 25,000						\$ 25,000
Community Park (Town Green) Playground Equipment Replacement	Town	\$ 105,000						\$ 105,000
Leaf Truck	Town/Grant		\$ 125,000					\$ 125,000
109 Courthouse Lane Rehabilitation	Town		\$ 56,000					\$ 56,000
Town Hall Ballroom Floor Rehabilitation/Replacement	Town		\$ 55,000					\$ 55,000
Total Public Works & Parks		\$ 130,000	\$ 236,000	\$ -	\$ -			\$ 366,000
Police								
Police Patrol Vehicle Replacement	Grant/Town		\$ 50,000					\$ 50,000
Total Police		\$ -	\$ 50,000	\$ -	\$ -			\$ 50,000
Total General Fund Supported Projects		\$ 130,000	\$ 286,000	\$ -	\$ -			\$ 416,000
<i>Enterprise Fund Projects</i>								
	Funded By	2027	2028	2029	2030	2031	2032	Total
Water Fund								
Water Quality Improvement & Well(s) Project	Grant/Town	\$ 1,300,000	\$ 2,300,000	\$ 2,300,000	\$ 2,300,000			\$ 8,200,000
Water Meter Replacement- 10 year life cycle	Grant/Town				\$ 200,000	\$ 200,000	\$ 200,000	\$ 600,000
Fire Hydrant Replacements	Grant/Town		\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 250,000
Truck- F150	Grant/Town		\$ 45,000	\$ 45,000				\$ 90,000
Total Water Fund		\$ 1,300,000	\$ 2,395,000	\$ 2,395,000	\$ 2,550,000	\$ 250,000	\$ 250,000	\$ 9,140,000
Total Water Fund Supported Projects								\$ 9,140,000
Sewer Fund								
Main Street Sewer Repair - Phase III- North Main Street	Town/Loan	\$ 1,100,000						\$ 1,100,000
Main Street Sewer Repair - Phase IV- North Main Street	Town/Loan	\$ 1,250,000						\$ 1,250,000
Sludge Management Upgrades (Belt Press & Facility)	Loan/Grant	\$ 2,700,000						\$ 2,700,000
Oxidation Ditch Rotors	Grant/Loan		\$ 435,600					
Dyna Sand Filter Rehabilitation	Town		\$ 149,500					
Drying Bed Rehabilitation #2- Dewatering Box & Equipment	Town		\$ 76,500					\$ 76,500
Generator- Lift Station - Oak Ridge	Town/Grant		\$ 55,000					\$ 55,000
Generator- Lift Station - Lacy Lane	Town/Grant			\$ 60,000				\$ 60,000
Total Sewer Fund		\$ 5,050,000	\$ 716,600	\$ 60,000	\$ -			\$ 5,241,500
Total Enterprise Fund Supported Projects		\$ 6,350,000	\$ 3,111,600	\$ 2,455,000	\$ 2,550,000	\$ 250,000	\$ 250,000	\$ 14,381,500
Capital Improvement Plan Total								\$ 14,797,500