

Town of Berwyn Heights

AMERICAN RESCUE PLAN ACT (ARPA) – FY2024+ (7/1/2023 – 12/31/2024)

CURRENT BALANCE (Per 3/30/2023)

\$2,533,462.06

FY2024+ INITIATIVES

Amounts

Mental & Physical Health Support

- Grant support to local non-profits for MH \$10,000 (Reduced FY23 “carry-over” by \$15K)

Emergency Assistance

- Resident & business relief \$ 51,751 (Added \$50K to FY23 “carry-over” of \$1,751)
- Local non-profits (housing, food assistance) \$10,000 (Reduced FY23 “carry-over” by \$15K)

Educational Growth Support

- Local non-profits providing education support \$16,500 (Reduced FY23 “carry-over” by \$50K)

Reducing Flooding/Stormwater

- Stormwater mitigation \$165,000
- Floodgates \$ 10,000

Employee Health & Safety

Carry-over from FY23 (in case it’s needed) \$ 15,000

Town Government Recommendations

Public Works

Dump Truck \$160,000 (Proposed)
Pick-up Truck \$ 80,000 (Proposed)
Dingo \$ 50,000 (Proposed)

Police Department

Police Station (Real property purchase + renovations) \$1,000,000 (Proposed)
Police Vehicles (2 @ \$60,800/each) \$ 121,600 (Proposed)

Administration

ArcGIS Software \$ 25,000 (Proposed)

Other Approved/Proposed Projects

UMD/School of Public Health \$ 100,000 (Proposed)
Community Outreach Worker (\$50k/salary + \$10K Benefits) \$ 60,000 (Proposed)
Consultant \$ 80,000 (Proposed)

Subtotal

\$1,954,851

Spending TBD

\$578,610.94