

FY2024 Budget Preparation – Salary Increase Comparisons

Government Administration	FY 2023	2% INCREASE	4% INCREASE	6% INCREASE
Salaries Total	306,728	312,863	318,997	325,132
<i>Difference</i> (From FY2023)		6,135	12,269	18,404

Code Compliance				
Salaries Total	149,062	152,043	155,024	158,006
<i>Difference</i> (From FY2023)		2,982	5,962	8,944

Police Department				
Salaries Total	663,911	681,384	690,467	707,941
<i>Difference</i> (From FY2023)		17,473	24,112	44,030

Public Works	FY 2023	2% Increase	4% Increase	6% Increase	PW REORGANIZATION PLAN
Salaries Total	429,327	437,912	446,500	455,084	450,528
<i>Difference</i> (From FY2023)		8,585	17,173	25,757	21,201

SALARY TOTALS - Scenario A

FY2023: \$1,549,028

FY2024 (2% across-the-board COLA increase): \$1,584,202 Difference (from FY2023) = \$35,174

FY2024 (4% across-the-board COLA increase): \$1,610,988 Difference (from FY2023) = \$61,960

FY2024 (6% across-the-board COLA increase): \$1,646,163 Difference (from FY2023) = \$97,135

SALARY TOTALS - Scenario B

FY2023: \$1,549,028

FY2024 2% Increase (GA, CC & BHPD) plus PW Reorganization Plan + = \$1,596,818 Difference (from FY2023) = \$47,790

FY2024 4% Increase (GA, CC & BHPD) plus PW Reorganization Plan + = \$1,615,016 Difference (from FY2023) = \$65,988

FY2024 6% Increase (GA, CC & BHPD) plus PW Reorganization Plan + = \$1,641,607 Difference (from FY2023) = \$92,579