

Monday February 26, 2024 7:00 pm City Council Chambers 15 E. Franklin Street

There will be an open Public Hearing by the Bellbrook City Council regarding Ordinance No.2024-O-2

A Public Hearing will be held by Bellbrook City Council, regarding Ordinance No 2024-O-2

Ordinance 2024-O-2 AMENDING ORDINANCE 2023-O-6 BY MAKING SUPPLEMENTAL APPROPRIATIONS FOR EXPENSES OF THE CITY OF BELLBROOK FOR THE PERIOD BEGINNING JANUARY 1, 2024 AND ENDING DECEMBER 31, 2024.

Monday February 26, 2024 7:00 pm in the Council Chambers 15 E. Franklin Street. The public is welcome to attend or send comments to the Clerk of Council at clerk@cityofbellbrook.org. A copy of the Ordinance is attached.

RECORD OF ORDINANCES

Ordinance No. 2024-O-2 February 26, 2024

City of Bellbrook

Ordinance No. 2024-O-2

AMENDING ORDINANCE 2023-O-6 BY MAKING SUPPLEMENTAL APPROPRIATIONS FOR EXPENSES OF THE CITY OF BELLBROOK FOR THE PERIOD BEGINNING JANUARY 1, 2024 AND ENDING DECEMBER 31, 2024.

WHEREAS, the City of Bellbrook adopted the 2024 annual budget based on the best information available at the time; and

WHEREAS, additional costs and/or adjustments are required for various 2024 Personnel Services and Other Expenses which requires the amendment of various appropriation levels.

Now, Therefore, the City of Bellbrook Hereby Ordains:

- Section 1. That to provide for the required expenses and other expenditures of the City of Bellbrook during the fiscal year ending December 31, 2024, the appropriation levels are amended as set forth in Exhibit A attached hereto and incorporated herein by reference and hereby set aside to be appropriated.
- Section 2. It is hereby found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council, and that any and all deliberations of this Council that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including, but not limited to Section 121.22 of the Ohio Revised Code.

PASSED BY City Council this 26th of	day of February, 2024.
Yeas; Nays.	
AUTHENTICATION:	
Michael Schweller, Mayor	
Robert Schommer, Clerk of Council	
APPROVED AS TO FORM: Stephen M. McHugh, Municipal Atto	rney

RECORD OF ORDINANCES

Ordinance No. 2024-O-2 February 26, 2024

EXHIBIT A

Fund	2023 Current	Personnel	Other	Total	Amended 2023
Tunu	Appropriations	Revisions	Expenses	Revisions	Appropriations
	rippropriations	ICVISIONS	Revisions	TC VISIONS	rppropriations
100 General Fund	\$1,371,519		Tevisions		\$1,371,519
11 Legislative	\$43,088				\$43,088
12 Administrative	\$770,112				\$770,112
13 Library	\$3,000				\$3,000
14 Museum	\$31,132				\$31,132
15 Community Environment	\$78,387				\$78,387
30 Capital Outlay	\$505,800				\$505,800
201 Local Fiscal Recovery Fund	\$436,000				\$436,000
202 OneOhio Opioid Settlement Fund	\$12,398				\$12,398
210 Street Fund	\$458,215				\$458,215
220 State Highway Fund	\$53,000				\$53,000
230 Police Fund	\$2,200,766	\$4,000		\$4,000	\$2,204,766
240 Fuel System Fund	\$1,550				\$1,550
250 Fire Fund	\$1,564,755				\$1,564,755
270 Police Pension Fund	\$89,590				\$89,590
280 Motor Vehicle License Fund	\$255,100				\$255,100
610 Waste Collection Fund	\$622,867				\$622,867
620 Water Fund	\$1,605,097				\$1,605,097
800 Performance Bond Fund	\$10,000				\$10,000
Total All Funds	\$9,120,857				\$9,124,857