

# RECORD OF ORDINANCES

Ordinance No. 2023-O-3

July 24, 2023

## City of Bellbrook

### Ordinance No. 2023-O-3

#### **AMENDING ORDINANCE 2022-O-10 BY MAKING SUPPLEMENTAL APPROPRIATIONS FOR EXPENSES OF THE CITY OF BELLBROOK FOR THE PERIOD BEGINNING JANUARY 1, 2023 AND ENDING DECEMBER 31, 2023, AND DECLARING AN EMERGENCY.**

WHEREAS, the City of Bellbrook adopted the 2023 annual budget based on the best information available at the time; and

WHEREAS, additional costs and/or adjustments are required for various 2023 Personnel Services and Other Expenses which requires the amendment of various appropriation levels.

#### **Now, Therefore, the City of Bellbrook Hereby Ordains:**

Section 1. That to provide for the required expenses and other expenditures of the City of Bellbrook during the fiscal year ending December 31, 2023, the appropriation levels are amended as set forth in Exhibit A attached hereto and incorporated herein by reference and hereby set aside to be appropriated.

Section 2. This Ordinance is declared to be an emergency measure necessary to meet a public emergency affecting health, safety, morals or the public welfare, or a special emergency in the operation of a Municipal department, and for the further reason that changes in employee benefits expenses go into effect August 1, 2023; therefore, this Ordinance shall take full force and effect immediately upon its adoption by Council

Section 3. It is hereby found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council, and that any and all deliberations of this Council that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including, but not limited to Section 121.22 of the Ohio Revised Code.

PASSED BY City Council this \_\_\_\_ day of \_\_\_\_, 2023.

\_\_\_\_ Yeas; \_\_\_\_ Nays.

#### AUTHENTICATION:

\_\_\_\_\_  
Michael W. Schweller, Mayor

\_\_\_\_\_  
Robert Schommer, Clerk of Council

#### APPROVED AS TO FORM:

Stephen M. McHugh, Municipal Attorney

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## EXHIBIT A

<b>Fund</b>	<b>2023 Current Appropriations</b>	<b>Personnel Revisions</b>	<b>Other Expenses Revisions</b>	<b>Total Revisions</b>	<b>Amended 2023 Appropriations</b>
<b>100 General Fund</b>	\$1,970,991	<b>\$3,500</b>		<b>\$3,500</b>	\$1,974,491
<i>11 Legislative</i>	\$43,085				\$43,085
<i>12 Administrative</i>	\$568,262	<b>\$2,600</b>		<b>\$2,600</b>	\$570,862
<i>13 Library</i>	\$3,000				\$3,000
<i>14 Museum</i>	\$27,526				\$27,526
<i>15 Community Environment</i>	\$68,118	<b>\$900</b>		<b>\$900</b>	\$69,018
<i>30 Capital Outlay</i>	\$1,261,000				\$1,261,000
<b>201 Local Fiscal Recovery Fund</b>	\$521,200	<b>\$12,250</b>	<b>\$508,950</b>	<b>\$0</b>	\$521,200
<b>202 OneOhio Opioid Settlement Fund</b>	\$2,161		<b>\$2,057</b>	<b>\$2,057</b>	\$4,218
<b>210 Street Fund</b>	\$426,190	<b>\$4,600</b>		<b>\$4,600</b>	\$430,790
<b>220 State Highway Fund</b>	\$28,000				\$28,000
<b>230 Police Fund</b>	\$2,026,902	<b>\$40,600</b>		<b>\$40,600</b>	\$2,067,502
<b>240 Fuel System Fund</b>	\$2,550				\$2,550
<b>250 Fire Fund</b>	\$1,446,852				\$1,446,852
<b>270 Police Pension Fund</b>	\$80,590				\$80,590
<b>280 Motor Vehicle License Fund</b>	\$105,100				\$105,100
<b>610 Waste Collection Fund</b>	\$620,122	<b>\$400</b>		<b>\$400</b>	\$620,522
<b>620 Water Fund</b>	\$1,570,122	<b>\$11,850</b>		<b>\$11,850</b>	\$1,581,972
<b>800 Performance Bond Fund</b>	\$10,000				\$10,000
<b>Total All Funds</b>	<b>\$8,810,780</b>	<b>\$73,200</b>	<b>\$511,007</b>	<b>\$63,007</b>	<b>\$8,873,787</b>