

RECORD OF ORDINANCES

Ordinance No. 2022-O-3

February 28, 2022

City of Bellbrook

Ordinance No. 2022-O-3

AMENDING ORDINANCE 2022-O-1 BY MAKING SUPPLEMENTAL APPROPRIATIONS FOR EXPENSES OF THE CITY OF BELLBROOK FOR THE PERIOD BEGINNING JANUARY 1, 2022 AND ENDING DECEMBER 31, 2022 AND DECLARING AN EMERGENCY

WHEREAS, the City of Bellbrook adopted the 2022 annual budget based on the best information available at the time; and

WHEREAS, additional costs and/or adjustments will occur in various 2022 Personnel Services and Other Expenses which requires the amendment of various appropriation levels.

Now, Therefore, the City of Bellbrook Hereby Ordains:

Section 1. That the 2022 appropriation levels in several of the funds listed below be amended as follows:

Fund	2022 Appropriations	Personnel Services Revisions	Other Expenses Revisions	Total Revisions	Amended 2022 Appropriations
General Fund:					
-Legislative	\$43,085	\$ -	\$ -	\$ -	\$43,085
-Administrative	\$880,908	\$ -	\$ -	\$ -	\$880,908
-Library	\$2,100	\$ -	\$ -	\$ -	\$2,100
-Museum	\$25,465	\$ -	\$ -	\$ -	\$25,465
-Community	\$68,442	\$ -	\$ -	\$ -	\$68,442
Total General Fund	\$1,020,000	\$ -	\$ -	\$ -	\$1,020,000
Police Fund	\$1,860,334	\$ 16,645	\$ -	\$ -	\$1,876,979
Police Pension Fund	\$64,890	\$ -	\$ -	\$ -	\$64,890
Fire Fund	\$1,485,884	\$ 15,288	\$ (72,000)	\$ -	\$1,429,172
Street Fund	\$407,167	\$ 2,961	\$ -	\$ -	\$410,128
State Highway Fund	\$19,800	\$ -	\$ -	\$ -	\$19,800
Motor Vehicle Fund	\$28,850	\$ -	\$ -	\$ -	\$28,850
Coronavirus Relief Fund	\$ -	\$ -	\$ -	\$ -	\$ -
Local Fiscal Recovery	\$384,646	\$ -	\$ -	\$ -	\$384,646
Fuel System Fund	\$1,200	\$ -	\$ -	\$ -	\$1,200
Waste Fund	\$510,378	\$ -	\$ -	\$ -	\$510,378
Water Fund	\$1,448,879	\$ 5,352	\$ -	\$ -	\$1,454,231
Capital Improvement Fund	\$788,000	\$ -	\$ 72,000	\$ -	\$860,000
Performance Bond Fund	\$10,000	\$ -	\$ -	\$ -	\$15,000
Grand Total - All Funds	\$8,030,029	\$ 40,246	\$ 0	\$ 40,246	\$8,070,275

Section 2. This Ordinance is declared to be an emergency measure necessary to meet a public emergency affecting health, safety, morals or the public welfare, or a special emergency in the operation of a Municipal department, and for the further reason that these funds are needed to complete personnel payroll obligations and to meet capital purchase obligations; therefore, this Ordinance shall take full force and effect immediately upon its adoption by Council

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Section 3. It is hereby found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council, and that any and all deliberations of this Council that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including, but not limited to Section 121.22 of the Ohio Revised Code.

PASSED BY City Council this ____ day of February, 2022.

____ Yeas; ____ Nays.

AUTHENTICATION:

Michael W. Schweller, Mayor

Robert Schommer, Clerk of Council

APPROVED AS TO FORM:

Stephen M. McHugh, Municipal Attorney