



**NOTICE  
OF  
PUBLIC HEARING**



**Bellbrook**

**City Council  
Public Hearing**

**Monday November 28, 2022 7:00 pm**  
*City Council Chambers 15 E. Franklin Street*

**There will be an open Public Hearing by the Bellbrook  
City Council regarding Resolution No.2022-R-38**

A Public Hearing will be held by Bellbrook City Council, regarding Resolution No2022-R-38

**Resolution 2022-R-38 ADOPTING THE CITY OF BELLBROOK FIVE-YEAR CAPITAL  
IMPROVEMENT PLAN FOR 2023-2027**

Monday November 28, 2022 7:00 pm in the Council Chambers 15 E. Franklin Street.  
The public is welcome to attend or send comments to the Clerk of Council at  
clerk@cityofbellbrook.org. A copy of the Resolution is attached.

**Agenda and additional meeting information available at [www.cityofbellbrook.org](http://www.cityofbellbrook.org)**

Posted 11/16/2022

# RECORD OF RESOLUTIONS

Resolution No. 2022-R-38

November 28, 2022

**City of Bellbrook  
State of Ohio**

**Resolution No. 2022-R-38**

**ADOPTING THE CITY OF BELLBROOK FIVE-YEAR CAPITAL IMPROVEMENT PLAN FOR 2023-2027**

WHEREAS, the City Charter requires Council to adopt a Capital Improvement Plan in conjunction with the submission of the budget; and

WHEREAS, the 2023-2027 Five-Year Capital Improvement Plan has been prepared by City Staff containing a clear general summary of its contents.

**NOW, THEREFORE, THE CITY OF BELLBROOK HEREBY RESOLVES:**

Section 1. The Five-Year Capital Improvement Plan (CIP) for 2023-2027 attached hereto and incorporated herein by reference as Exhibit A is hereby approved.

Section 2. That it is found and determined that all formal actions of the City Council relating to the adoption of this Resolution were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements, including §121.22 of the Revised Code of the State of Ohio.

Section 3. That this resolution shall take effect and be in force forthwith.

PASSED BY City Council this \_\_\_\_ day of \_\_\_\_\_, 2022.

\_\_\_\_ Yeas; \_\_\_\_ Nays.

**AUTHENTICATION:**

\_\_\_\_\_  
Michael W. Schweller, Mayor

\_\_\_\_\_  
Robert Schommer, Clerk of Council

**Resolution 2022-R-38 Exhibit A**  
**2023-2027 Capital Improvement Plan**

| Project Description                                       | 2022              | 2023                | 2024              | 2025              | 2026              | 2027              | TOTALS              |
|---|-------------------|---------------------|-------------------|-------------------|-------------------|-------------------|---------------------|
| <b>100 GENERAL FUND - CAPITAL OUTLAY DEPT 30</b>          |                   |                     |                   |                   |                   |                   |                     |
| <b>Administration</b>                                     |                   |                     |                   |                   |                   |                   |                     |
| V&E Police, Fire & Admin Workstations                     | \$ 5,515          |                     |                   |                   | \$ 7,500          |                   | \$ 13,015           |
| I&F City Hall Interior Maintenance                        |                   |                     | \$ 10,000         |                   |                   |                   | \$ 10,000           |
| <b>Total Administration</b>                               | <b>\$ 5,515</b>   | <b>\$ -</b>         | <b>\$ 10,000</b>  | <b>\$ -</b>       | <b>\$ 7,500</b>   | <b>\$ -</b>       | <b>\$ 17,500</b>    |
| <b>Museum</b>   |                   |                     |                   |                   |                   |                   |                     |
| I&F Repair and renovation of Exterior                     | \$ 88,348         |                     |                   |                   |                   |                   |                     |
| <b>Total Museum</b>                                       | <b>\$ 88,348</b>  | <b>\$ -</b>         | <b>\$ -</b>       | <b>\$ -</b>       | <b>\$ -</b>       | <b>\$ -</b>       | <b>\$ -</b>         |
| <b>Service</b>  |                   |                     |                   |                   |                   |                   |                     |
| I&F Annual Street Repair                                  | \$ 203,073        | \$ 175,000          | \$ 175,000        | \$ 175,000        | \$ 175,000        | \$ 200,000        | \$ 1,103,073        |
| I&F Storm Water System Maintenance/Repair                 | \$ 30,000         | \$ 50,000           | \$ 50,000         | \$ 75,000         | \$ 75,000         | \$ 75,000         | \$ 355,000          |
| I&F Franklin Street Bridge Pedestrian Improvements (ODOT) | \$ -              | \$ 850,000          |                   |                   |                   |                   | \$ 850,000          |
| V&E Street Sweeper (50% of total)                         |                   |                     | \$ 100,000        |                   |                   |                   | \$ 100,000          |
| V&E Utility Vehicle with plow (35% of total)              |                   | \$ -                | \$ 8,750          |                   |                   |                   | \$ 8,750            |
| <b>Total Service</b>                                      | <b>\$ 233,073</b> | <b>\$ 1,075,000</b> | <b>\$ 333,750</b> | <b>\$ 250,000</b> | <b>\$ 250,000</b> | <b>\$ 275,000</b> | <b>\$ 2,183,750</b> |
| <b>Police</b>   |                   |                     |                   |                   |                   |                   |                     |
| V&E Cruisers  |                   | \$ 68,000           |                   | \$ 70,000         |                   | \$ 72,000         | \$ 210,000          |
| V&E Equipment for Cruisers                                |                   | \$ 36,000           |                   | \$ 39,000         |                   | \$ 42,000         | \$ 117,000          |
| V&E Weapons (guns and tasers)                             | \$ 2,000          | \$ 5,000            | \$ 10,000         | \$ 2,000          |                   |                   | \$ 19,000           |
| V&E Portable & Mobile Radios                              | \$ 5,944          | \$ 16,000           | \$ 16,000         | \$ 17,000         | \$ 17,000         | \$ 18,000         | \$ 89,944           |
| V&E Speed Monitoring Equipment                            |                   |                     | \$ 2,800          |                   |                   |                   | \$ 2,800            |
| V&E Building Interior Repairs/Renovation                  |                   |                     | \$ 5,000          |                   |                   |                   | \$ 5,000            |
| V&E AED's   |                   |                     | \$ 4,500          |                   |                   |                   | \$ 4,500            |
| V&E New records management software                       | \$ 8,000          |                     |                   |                   |                   |                   | \$ 8,000            |
| <b>Total Police</b>                                       | <b>\$ 15,944</b>  | <b>\$ 125,000</b>   | <b>\$ 38,300</b>  | <b>\$ 128,000</b> | <b>\$ 17,000</b>  | <b>\$ 132,000</b> | <b>\$ 440,300</b>   |

**Resolution 2022-R-38 Exhibit A**  
**2023-2027 Capital Improvement Plan**

| Project Description   | 2022              | 2023                | 2024                | 2025              | 2026              | 2027              | TOTALS              |
|---|-------------------|---------------------|---------------------|-------------------|-------------------|-------------------|---------------------|
| <b>Fire</b>   |                   |                     |                     |                   |                   |                   |                     |
| V&E Command/Staff Vehicle   |                   |                     | \$ 62,000           |                   |                   | \$ 66,000         | \$ 128,000          |
| V&E Cardiac Monitors X2   |                   |                     |                     | \$ 80,000         |                   |                   | \$ 80,000           |
| V&E AED's   |                   | \$ 21,000           |                     |                   |                   |                   | \$ 21,000           |
| V&E Ballistic Equipment   |                   | \$ 10,000           |                     |                   |                   |                   | \$ 10,000           |
| V&E Drone   |                   | \$ 10,000           |                     |                   |                   |                   | \$ 10,000           |
| V&E Portable and Mobile Radios  | \$ 25,000         | \$ 20,000           | \$ 20,000           |                   |                   |                   | \$ 65,000           |
| V&E Furniture & Fixtures  |                   |                     | \$ 7,500            |                   |                   |                   | \$ 7,500            |
| V&E Replace Medic 21 (2000)   | \$ 272,000        |                     |                     |                   |                   |                   | \$ 272,000          |
| V&E Replace Medic 22 (2011)   |                   |                     |                     |                   | \$ 300,000        |                   | \$ 300,000          |
| V&E 4 MDT's   |                   |                     |                     |                   |                   | \$ 10,000         | \$ 10,000           |
| V&E Ladder/Engine   |                   |                     | \$ 1,300,000        |                   |                   |                   | \$ 1,300,000        |
| <b>Total Fire</b>   | <b>\$ 297,000</b> | <b>\$ 61,000</b>    | <b>\$ 1,389,500</b> | <b>\$ 80,000</b>  | <b>\$ 300,000</b> | <b>\$ 76,000</b>  | <b>\$ 1,906,500</b> |
| <b>TOTAL GENERAL FUND - CAPITAL OUTLAY</b>  |                   |                     |                     |                   |                   |                   |                     |
|   | <b>\$ 639,880</b> | <b>\$ 1,261,000</b> | <b>\$ 1,771,550</b> | <b>\$ 458,000</b> | <b>\$ 574,500</b> | <b>\$ 483,000</b> | <b>\$ 4,548,050</b> |
| <b>620 WATER FUND</b>   |                   |                     |                     |                   |                   |                   |                     |
| I&F Fire Hydrant Replacement Program  | \$ 35,000         | \$ 35,000           | \$ 35,000           | \$ 35,000         | \$ 35,000         | \$ 35,000         | \$ 210,000          |
| I&F Ridgeway 200K Gallon Standpipe Repainting   |                   |                     |                     |                   | \$ 130,000        |                   | \$ 130,000          |
| I&F Replace Lab Testing Equipment for Fluoride  |                   | \$ 6,000            |                     |                   |                   |                   | \$ 6,000            |
| V&E Box Truck Replacement   |                   |                     |                     |                   | \$ 55,000         |                   | \$ 55,000           |
| V&E Backhoe Replacement   | \$ 79,521         |                     |                     |                   |                   |                   | \$ 79,521           |
| V&E Pickup Truck  |                   |                     |                     | \$ 40,000         |                   |                   | \$ 40,000           |
| V&E Utility Vehicle with plow (65% of total)  |                   |                     | \$ 18,200           |                   |                   |                   | \$ 18,200           |
| V&E One ton dump w/ snow removal equipment (65% of total)                                     |                   |                     |                     | \$ 58,500         |                   |                   | \$ 58,500           |
| Future projects to be estimated: Fiber line to well field and water main replacement projects |                   |                     |                     |                   |                   |                   |                     |
| <b>TOTAL WATER FUND</b>   | <b>\$ 114,521</b> | <b>\$ 41,000</b>    | <b>\$ 53,200</b>    | <b>\$ 133,500</b> | <b>\$ 220,000</b> | <b>\$ 35,000</b>  | <b>\$ 482,700</b>   |
| <b>201 LOCAL FISCAL RECOVERY FUND - ARPA</b>  |                   |                     |                     |                   |                   |                   |                     |
| I&F Outdoor Warning Sirens  | \$ 81,100         |                     |                     |                   |                   |                   | \$ 81,100           |
| I&F Lower Hillside Drainage Project   | \$ 16,430         | \$ 221,189          |                     |                   |                   |                   | \$ 237,619          |
| I&F Streetscape/Downtown Infrastructure   |                   | \$ 300,000          |                     |                   |                   |                   | \$ 300,000          |
| <b>TOTAL LOCAL FISCAL RECOVERY - ARPA FUND</b>  | <b>\$ 97,530</b>  | <b>\$ 521,189</b>   | <b>\$ -</b>         | <b>\$ -</b>       | <b>\$ -</b>       | <b>\$ -</b>       | <b>\$ 521,189</b>   |

Resolution 2022-R-38 **Exhibit A**  
2023-2027 Capital Improvement Plan

| Project Description                                       | 2022              | 2023                | 2024                | 2025              | 2026              | 2027              | TOTALS              |
|---|-------------------|---------------------|---------------------|-------------------|-------------------|-------------------|---------------------|
| <b>210 STREET FUND</b>                                    |                   |                     |                     |                   |                   |                   |                     |
| V&E Street Sweeper (50% of total)                         |                   |                     | \$ 100,000          |                   |                   |                   | \$ 100,000          |
| V&E Replacement 52" Mower (was originally 2023)           | \$ 7,756          |                     |                     |                   |                   |                   | \$ 7,756            |
| V&E Backhoe Replacement (35% of total)                    | \$ 42,819         |                     |                     |                   |                   |                   | \$ 42,819           |
| V&E Utility Vehicle with plow (35% of total)              |                   |                     | \$ 9,800            |                   |                   |                   | \$ 9,800            |
| V&E One ton dump w/ snow removal equipment (35% of total) |                   |                     |                     | \$ 31,500         |                   |                   | \$ 31,500           |
| <b>TOTAL STREET FUND</b>                                  | <b>\$ 50,575</b>  | <b>\$ -</b>         | <b>\$ 109,800</b>   | <b>\$ 31,500</b>  | <b>\$ -</b>       | <b>\$ -</b>       | <b>\$ 141,300</b>   |
| <b>280 MOTOR VEHICLE LICENSE FUND</b>                     |                   |                     |                     |                   |                   |                   |                     |
| I&F Portion of paving                                     | \$ -              | \$ 75,000           | \$ 75,000           | \$ 100,000        | \$ 100,000        | \$ 125,000        | \$ 475,000          |
| <b>TOTAL MOTOR VEHICLE LICENSE FUND</b>                   | <b>\$ -</b>       | <b>\$ 75,000</b>    | <b>\$ 75,000</b>    | <b>\$ 100,000</b> | <b>\$ 100,000</b> | <b>\$ 125,000</b> | <b>\$ 475,000</b>   |
| <b>TOTAL ALL FUNDS</b>                                    | <b>\$ 902,506</b> | <b>\$ 1,898,189</b> | <b>\$ 2,009,550</b> | <b>\$ 723,000</b> | <b>\$ 894,500</b> | <b>\$ 643,000</b> | <b>\$ 6,168,239</b> |