



**NOTICE
OF
PUBLIC HEARING**



Bellbrook

**City Council
Public Hearing**

Monday November 28, 2022 7:00 pm
City Council Chambers 15 E. Franklin Street

**There will be an open Public Hearing by the Bellbrook
City Council regarding Ordinance No.2022-O-10**

A Public Hearing will be held by Bellbrook City Council, regarding Ordinance No2022-O-10

**Ordinance 2022-O-10 AN ORDINANCE APPROVING THE APPROPRIATIONS FOR EXPENSES
OF THE CITY OF BELLBROOK FOR THE PERIOD BEGINNING JANUARY 1, 2023, AND ENDING
DECEMBER 31, 2023**

Monday November 28, 2022 7:00 pm in the Council Chambers 15 E. Franklin Street.
The public is welcome to attend or send comments to the Clerk of Council at
clerk@cityofbellbrook.org. A copy of the Ordinance is attached.

Agenda and additional meeting information available at www.cityofbellbrook.org

Posted 11/16/2022

RECORD OF ORDINANCES

Ordinance No. 22-O-10

November 28 2022

City of Bellbrook

Ordinance No. 22-O-10

AN ORDINANCE APPROVING THE APPROPRIATIONS FOR EXPENSES OF THE CITY OF BELLBROOK FOR THE PERIOD BEGINNING JANUARY 1, 2023, AND ENDING DECEMBER 31, 2023

WHEREAS, the City Council has reviewed the proposed 2023 annual operating budget; and

WHEREAS, the City of Bellbrook desires to adopt the 2023 annual budget and authorize the related appropriations.

Now, Therefore, the City of Bellbrook Hereby Ordains:

Section 1. That to provide for the current expenses and other expenditures of the City of Bellbrook, during the fiscal year ending December 31, 2023, the sums set forth in Exhibit A attached hereto and incorporated herein by reference be and are hereby set aside to be appropriated.

Section 2. That the Finance Director is hereby authorized to make payments from any of the foregoing appropriations upon receiving proper documentation approved by the officers authorized by law to approve the same.

Section 3. It is hereby found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council, and that any and all deliberations of this Council that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including, but not limited to Section 121.22 of the Ohio Revised Code.

PASSED BY City Council this 28th day of November 2023.

___ Yeas; ___ Nays.

AUTHENTICATION:

Michael W. Schweller, Mayor

Robert Schommer, Clerk of Council

APPROVED AS TO FORM:

Stephen McHugh, Municipal Attorney

RECORD OF ORDINANCES

Ordinance No. 22-O-10

November 28 2022

EXHIBIT A

Appropriations Fund/Grouping	2023 Expense Appropriations
100 General Fund	1,970,991.00
11 Legislative	43,085.00
<i>Personnel</i>	34,635.00
<i>Other</i>	8,450.00
12 Administrative	568,262.00
<i>Personnel</i>	172,415.00
<i>Other</i>	285,847.00
<i>Transfers</i>	110,000.00
13 Library	3,000.00
<i>Other</i>	3,000.00
14 Museum	27,526.00
<i>Personnel</i>	18,851.00
<i>Other</i>	8,675.00
15 Community Environment	68,118.00
<i>Personnel</i>	62,368.00
<i>Other</i>	5,750.00
30 Capital Outlay	1,261,000.00
<i>Other</i>	1,261,000.00
201 Local Fiscal Recovery Fund	521,200.00
<i>Other</i>	521,200.00
210 Street Fund	426,190.00
<i>Personnel</i>	319,895.00
<i>Other</i>	106,295.00
220 State Highway Fund	28,000.00
<i>Other</i>	28,000.00
230 Police Fund	2,026,902.00
<i>Personnel</i>	1,649,336.00
<i>Other</i>	377,566.00
240 Fuel System Fund	1,550.00
<i>Other</i>	1,550.00
250 Fire Fund	1,446,852.00
<i>Personnel</i>	1,117,252.00
<i>Other</i>	329,600.00

RECORD OF ORDINANCES

Ordinance No. 22-O-10

November 28 2022

Appropriations Fund/Grouping	2023 Expense Appropriations
270 Police Pension Fund	80,590.00
<i>Personnel</i>	80,000.00
<i>Other</i>	590.00
280 Motor Vehicle License Fund	105,100.00
<i>Other</i>	105,100.00
610 Waste Collection Fund	620,122.00
<i>Personnel</i>	24,147.00
<i>Other</i>	595,975.00
620 Water Fund	1,570,122.00
<i>Personnel</i>	829,494.00
<i>Other</i>	740,628.00
800 Performance Bond Fund	10,000.00
<i>Other</i>	10,000.00
Total Personnel	4,308,393.00
Total Other	4,499,226.00
Grand Total All Funds	8,807,619.00